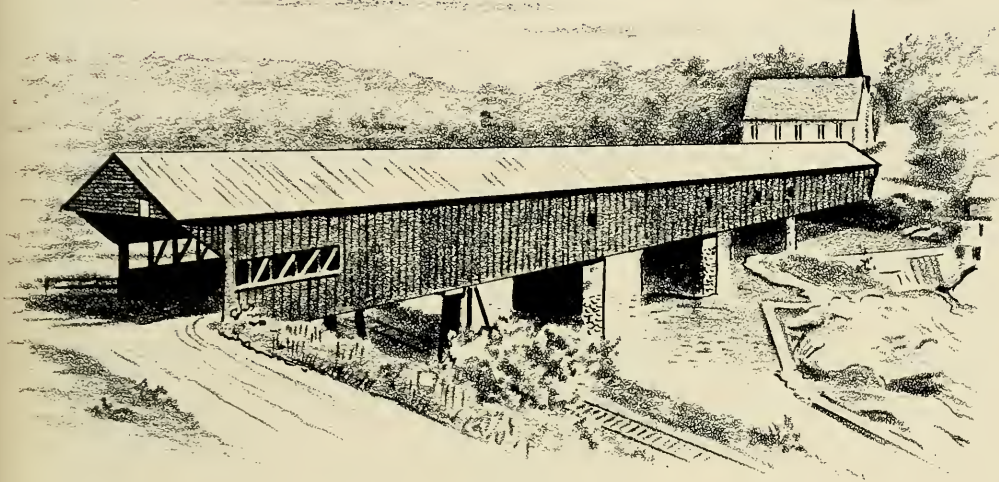


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ANNUAL REPORT



Bath Bridge

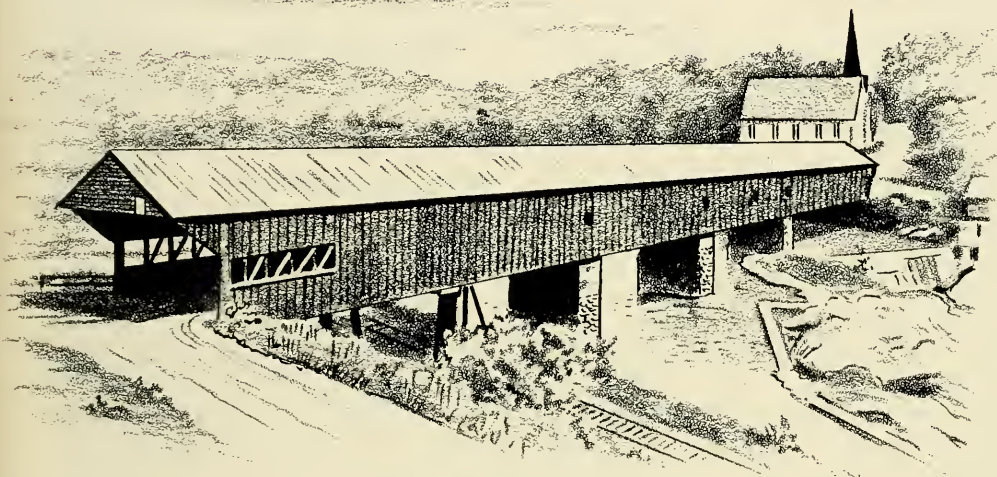
Town of **BATH**

New Hampshire

Year ending December 31, 1980

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ANNUAL REPORT



Bath Bridge

Town of **BATH**

New Hampshire

Year ending December 31, 1980

University of
New Hampshire
Library

Town of Bath, New Hampshire ANNUAL REPORT of the Town Officers

Year Ending December 31, 1980

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TOWN OFFICERS

Representative to the General Court

Nelson Chamberlin

Moderator

George C. Minot

Selectmen

C. Bernard Shaw
Nelson Chamberlin
Frank Millette

Term Expires 1981
Term Expires 1982
Term Expires 1983

Town Clerk and Tax Collector

Beverly Woods

Treasurer

Alden Minot

Highway Agent

Herbert Chamberlain, Jr.

Health & Welfare Official

Frances Wilkins

Supervisors of the Checklist

Jean Chamberlin

Velma Ide

Charlotte Caswell

Trustees of Trust Funds

Roland Currier
A. Paul Stimson
Irene Siegmund

Term Expires 1981
Term Expires 1982
Term Expires 1983

Library Trustees

Christine Wilkins
Marion Whitney
Susan Rowley
Diana Ash
Dorothy DeCarlo
Isabel Sutherland

Term Expires 1981
Term Expires 1981
Term Expires 1982
Term Expires 1982
Term Expires 1983
Term Expires 1983

Librarian

Susan Picknell

Auditor

Floyd Chase, Jr.

Chief of Police

Arthur Joy

Fire Chief

Dennis E. Chase

Fire Warden

Robert Stewart

Planning Board

Velma Ide, Chairman
Debra Schulenberg, Secretary and Treasurer
George Minot, Corresponding Secretary

Nelson Chamberlin
Frances Lindbloom

Charles Nelson
Dennis Chase

Conservation Commission

Karen Nelson

Ernest Roy

Florence Woods

Budget Committee

C. Bernard Shaw

Roland Currier
Harry Lackie
A. Paul Stimson

Philip Roy
Luigi Castello
William Hjelts



TOWN OF BATH TOWN MEETING WARRANT

To the Inhabitants of the Town of Bath qualified to vote in Town affairs. You are notified to meet at the Town Hall in Bath on Tuesday, March 10 at ten o'clock in the forenoon to act upon the following subjects:

ARTICLE 1. To choose a Moderator, a Town Clerk & Tax Collector and a Deputy Town Clerk & Tax Collector for one year, one Selectman for three years, two Library Trustees for three years, a Treasurer, an Auditor, one Trustee of Trust Funds for three years, one Supervisor of Checklist for four years, one Supervisor of Checklist for six years and all other necessary officers for the ensuing year.

ARTICLE 2. To hear the reports of officers and agents heretofore chosen and to pass any vote relating thereto.

ARTICLE 3. To see how much money the Town will vote to raise and appropriate for Town Officers' salaries and expenses, for repairs, maintenance and construction of highways and bridges, for the support of the poor, Town Library, for Old Age Assistance, for the Protection of the Public and all other necessary Town charges and expenses for the ensuing year.

ARTICLE 4. To see if the Town will vote to accept State Aid for the construction of Class V roads and to raise and appropriate or set aside the sum of \$979.51 and the State to contribute \$6,530.09 for the same.

ARTICLE 5. To see what action the Town will take on the following question: Shall the provision of the Laws relative to the playing games of Beano be adopted in this Town.

ARTICLE 6. To see if the Town will vote to authorize the Selectmen to administer or dispose of any real estate acquired by Tax Collector's Deed.

ARTICLE 7. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$1,000.00 to support the Cottage Hospital.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$506.00 as the Town's share of support for North Country Council.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$1,064.00 as the Town's share of support for North Country Health Agency.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$500.00 to support the Cottage Hospital Ambulance Service.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for the capital reserve fund, for the acquisition of new road maintenance equipment as authorized in Chapter 35 of the New Hampshire Revised Statutes Annotated.

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$3,600.00 to enter a contract agreement with the Powers-Leete Landfill for the disposal of town garbage and refuse.

ARTICLE 14. To see if the Town will vote to use the Non-Partisan Ballot in the election of all Town elected officials, beginning at the Town Meeting of 1982.

ARTICLE 15. To see if the Town will appropriate the sum of \$5,093.42 to retire note on the Fire truck and authorize withdrawal of \$5,093.42 for this purpose from the General Revenue Sharing Fund under the provisions of the State and Local Assistance Act of 1972.

ARTICLE 16. To see if the Town will appropriate the sum of \$12,000.00 to winterize and repair the Town Hall and to authorize the withdrawal of \$8,834.58 for this purpose from the General Revenue Sharing Fund under the provisions of the State and Local Assistance Act of 1972. Said amount to be applied against the \$12,000.00.

ARTICLE 17. To see if the Town will vote to have the Town reassessed by the N.H Dept. of Revenue Administration or a private assessing firm and to raise and appropriate the sum of \$10,000.00 for the said re-evaluation.

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$200.00 for the support of the Littleton Hospital.

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of \$921.12 as the Town's share of support for the White Mountain Region Association.

ARTICLE 20. To see if the Town will vote to petition the Representatives and Senators who represent the Town in the General Court to support in the current session of the General Court, the concurrent resolution to amend the State Constitution to limit the annual increase in property taxes to five percent and to limit the annual increase in spending by the State or any city, town, or other governmental unit of the state to five percent.

ARTICLE 21. To transact any other business that may legally come before this meeting.

C. Bernard Shaw
Nelson H. Chamberlin
Frank D. Millette
Selectmen of Bath



COMMENTS FROM BOARD OF SELECTMEN

We enter another year with an energy problem before us. This past year has seen marked increases in costs of energy and definite efforts on our part to reduce its use.

The Town building has need for up-dating to reduce costs of heating. In the budget we have included the costs to winterize this building. We also feel that the costs can be reduced by up-dating the room in the basement for use of small meetings.

Everyone is aware of the damage to the Bath-Haverhill bridge due to high water and use. We feel very fortunate in the small cost to the Town for its repair. Along with this goes the Hill Road washout. This road will be repaired in the spring when we hope gravel from the river will be made available.

The new fire truck is in use and is the first that the Town has owned. We are sure the men of the Fire Department would like everyone to see it.

Efforts by the Board have been to operate the Town business in an efficient manner with the long term view in mind.

BUDGET OF THE TOWN OF BATH — REVENUE

Sources of Revenue	Estimated 1980	Actual 1980	Estimated 1981
From Local Taxes:			
Resident Taxes	\$ 3,710.00	\$ 4,640.00	\$ 4,000.00
National Bank Stock Taxes	228.80	14.00	14.00
Yield Taxes	3,000.00	7,590.21	3,000.00
Interest on Delinquent Taxes	100.00	2,679.78	100.00
Resident Tax Penalties	120.00	101.00	100.00
From State:			
Meals and Rooms Tax	4,865.00	4,129.04	4,000.00
Interest and Dividends Tax	3,615.00	4,061.17	3,500.00
Savings Bank Tax	636.34	738.65	700.00
Highway Subsidy	20,526.23	14,864.42	19,401.12
Town Road Aid	6,598.70	6,206.36	6,530.09
Class V Highway Maintenance	14,338.78	14,338.78	11,051.80
Reimb.a/c Fighting Forest Fires	109.72	100.45	100.00
Reimb.a/c Business Profits Tax	3,800.00	14,343.49	14,000.00
From Local Sources, except Taxes:			
Motor Vehicle Permits Fees	18,000.00	17,559.00	17,000.00
Dog Licenses	600.00	844.00	800.00
Business Licenses, Permits & Filing Fees		4.00	
Rent of Town Property	1,200.00	1,153.00	1,800.00
Income from Departments		69.75	
Income from Water Department	1,000.00	1,705.00	1,000.00
Receipts other than Current Revenue:			
Revenue Sharing Fund			15,000.00
Anti Recession Fund		12,000.00	6,544.00
TOTAL REVENUES AND CREDITS			\$108,641.01

BUDGET OF THE TOWN OF BATH — EXPENDITURES

Purposes of Appropriations	Estimated 1980	Actual 1980	Estimated 1981
<hr/>			
General Government:			
Town Officers' Salaries	\$ 6,000.00	\$ 5,431.82	\$ 6,000.00
Town Officers' Expenses	5,700.00	6,022.80	6,000.00
Election & Registration Expenses	1,000.00	936.00	200.00
Exp. Town Hall & Other Bldgs.	5,500.00	6,043.82	12,000.00
Reappraisal of Property			10,000.00
Protection of Persons & Property:			
Police Department	800.00	323.61	1,200.00
Fire Dept., including Forest Fires	6,600.00	16,663.93	6,600.00
Damages by Dogs	100.00		100.00
Insurance	7,500.00	8,189.00	7,500.00
Civil Defense	50.00		50.00
Health Department:			
Health Dept. -Hospital-Ambulance	2,614.00	2,397.00	2,564.00
Vital Statistics	25.00	25.00	25.00
Town Dump & Garbage Removal	3,600.00	2,750.00	3,600.00
Highways and Bridges:			
Town Road Aid	989.81	989.81	979.51
Town Maintenance	89,063.03	44,226.40	89,063.03
Street Lighting	2,700.00	2,562.97	3,000.00
General Expenses of Highway Dept.	5,000.00	2,544.30	10,000.00
Libraries	1,500.00	1,500.00	2,380.00
Public Welfare:			
Town Poor	1,500.00	298.78	2,500.00
Old Age Assistance	1,000.00	570.35	8,000.00
Aid to Perm. & Totally Disabled	500.00		500.00
Patriotic Purposes:			
Memorial Day-Old Home Day	125.00	125.00	125.00
Recreation:			
Parks & Playgrounds, inc. band concerts	125.00	204.00	250.00

Public Services Enterprises:			
Municipal Water Department	125.00	44.46	125.00
Cemeteries	3,000.00	3,498.24	3,000.00
Unclassified:			
Damages and Legal Expenses		569.91	
Advertising & Regional Associations	495.00	495.00	506.00
Employees' Retirement & Soc. Sec.	6,000.00	4,513.91	5,000.00
Debt Service:			
Interest on Temporary Loans	1,000.00		500.00
Payment to Capital Reserve Fund	<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>
TOTAL APPROPRIATIONS			\$186,767.54
Amount to be Raised by Property Taxes			78,126.54

INVENTORY

Land	\$ 3,566.024.59
Buildings	7,386,760.00
Public Water Utility	3,000.00
Public Utilities	<u>696,338.00</u>
	\$11,720,912.59
 Bath District	 \$10,885,070.09
Woodsville District	769,082.50
Landaff District	66,760.00

TAX RATE

Town	\$.31
County	.21
School	<u>1.98</u>
	\$2.50

SCHEDULE OF TOWN PROPERTY

Town Hall, Lands and Buildings	\$200,000.00
Furniture and Equipment	15,000.00
 Libraries, Furniture and Equipment	 10,000.00
Fire Department, Lands and Buildings	15,000.00
Equipment	50,000.00
Highway Department, Lands and Buildings	40,000.00
Equipment	70,000.00
Materials and Supplies	2,500.00
 Parks, Commons and Playgrounds	 500.00
Water Supply Facilities	20,000.00
Schools, Lands and Buildings, Equipment	160,000.00
Paradie Land	<u>32,000.00</u>
 TOTAL	 \$615,000.00

COMPARATIVE STATEMENT OF APPROPRIATIONS and

	Appropriations	Receipts
Town Officers' Salaries	\$ 6,000.00	\$
Town Officers' Expenses	5,700.00	18.81
Election & Registration	1,000.00	40.00
Town Hall	5,550.00	1,153.80
Fire Department	6,600.00	10,232.67
Tax Map		2,000.00
Police	800.00	
Insurance	7,500.00	49.00
Health Department	2,600.00	
Vital Statistics	25.00	
Town Dump	3,600.00	
Highway - Summer and Winter	89,063.03	492.21
Town Road Aid	989.81	
Street Lights	2,700.00	
General Highway Expenses	5,000.00	
Library	1,500.00	
OAA-Intensive Care	1,000.00	
APTD	500.00	
Memorial Day	125.00	
Recreation	125.00	
Water Department	125.00	
Cemeteries	3,000.00	350.00
Advertising & Regional Associations	495.00	
FICA	6,000.00	114.12
Dog Damage & Legal Expenses	100.00	
Civil Defense	50.00	
Town Poor	1,500.00	
Interest	1,000.00	
	\$152,647.84	\$15,450.61
Less Overdraft Balance		
NET UNEXPENDED BALANCE		

EXPENDITURES, Fiscal Year Ended December 31, 1980

Totals	Expenditures	Unexpended Balances	Overdrafts
\$ 6,000.00	\$ 5,431.82	\$ 568.18	\$
5,718.81	6,022.80		303.99
1,040.00	936.00	104.00	
6,703.80	6,043.82	659.98	
16,832.67	16,663.93	168.74	
2,000.00	4,000.00		2,000.00
800.00	323.61	476.39	
7,549.00	8,189.00		640.00
2,600.00	2,397.00	203.00	
25.00		25.00	
3,600.00	2,750.00	850.00	
89,555.24	44,226.40	45,328.84	
989.81	989.81		
2,700.00	2,562.97	137.03	
5,000.00	2,544.30	2,455.70	
1,500.00	1,500.00		
1,000.00	570.35	429.65	
500.00		500.00	
125.00	125.00		
125.00	204.00		79.00
125.00	44.46	80.54	
3,350.00	3,498.24		148.24
495.00	495.00		
6,114.12	4,513.91	1,600.21	
100.00	569.91		469.91
50.00		50.00	
1,500.00	298.78	1,207.22	
1,000.00		1,000.00	
\$165,098.45	\$114,901.11	\$55,844.48	\$3,614.14
		3,614.14	
		\$52,230.34	

BALANCE SHEET

June 30, 1980

Cash:		
In hands of Treasurer		\$ 99,575.16
Capital Reserve Funds:		
Highway Equipment	\$10,978.16	
Interest - 1980	<u>1,292.85</u>	12,280.01
Accounts Due to the Town:		
From State:		
TRA Expenditures	16,610.07	
Highway Subsidy	<u>4,882.93</u>	21,493.00
Unredeemed Taxes:		
Levy of 1979	9,745.46	
Levy of 1978	3,800.19	
Levy of 1977	538.68	
Previous Years	<u>850.45</u>	14,934.78
Uncollected Taxes:		
Levy of 1980, including Resident Taxes	182,071.54	
Levy of 1979	762.38	
Levy of 1978	<u>2,537.02</u>	<u>185,370.94</u>
TOTAL ASSETS		\$333,653.89

LIABILITIES

Accounts owed by the Town:		
Bills Outstanding	\$ 5,442.99	
Unexpended Balances of Special Appropriations	5,000.00	
Unexpended Revenue Sharing Funds	7,384.93	
Unexpended State Highway Subsidy Funds	4,882.93	
School Districts Taxes Payable	<u>189,028.00</u>	
Total Accounts owed by the Town		\$211,738.85
State & Town Joint Highway Construction Accounts:		
Unexpended Balance in State Treasury		16,610.07
Capital Reserve Funds		<u>12,280.01</u>
TOTAL LIABILITIES		\$240,628.93
Current Surplus		<u>93,024.96</u>
GRAND TOTAL		\$333,653.89

TAX COLLECTOR'S REPORT SUMMARY OF WARRANTS

Levy of 1980 - Property, Resident & Yield Taxes

DEBITS

Taxes Committed to Collector:		
Property Taxes	\$274,401.71	
Resident Taxes	5,120.00	
National Bank Stock Taxes	<u>14.00</u>	
Total Warrants		\$279,535.11
Yield Taxes		8,067.42
Added Taxes:		
Resident Taxes	290.00	
Yield Taxes	<u>1,722.32</u>	2,012.32
Penalties Collected on Resident Taxes		<u>21.00</u>
TOTAL DEBITS		\$289,636.45

CREDITS

Remittances to Treasurer:		
Property Taxes	\$ 95,417.75	
Resident Taxes	3,860.00	
National Bank Stock Taxes	14.00	
Yield Taxes	7,590.21	
Penalties on Resident Taxes	<u>21.00</u>	\$106,902.96
Abatements Made During Year:		
Property Taxes	301.95	
Resident Taxes	<u>360.00</u>	661.95
Uncollected Taxes - December 31, 1980:		
(As per Collector's List)		
Property Taxes	178,682.01	
Resident Taxes	1,190.00	
Yield Taxes	<u>2,199.53</u>	<u>182,071.54</u>
TOTAL CREDITS		\$289,636.45

UNCOLLECTED 1980 PROPERTY TAXES

Aldrich, Paul & Priscella	262.50	Hurlbert, Dean	25.00
B J Inc.	412.50	Irwin, Charles	446.25
Bailey, F. Lynn	187.50	Jette, Irene	446.25
Boston Maine Railroad	280.50	Kasier, Frederick & Ellen	687.50
Boudreau, Leannard	50.00	Humbarger, Margory	267.87
Boutin, Chester	225.00	Kinal, Walter & Alice	bal. 200.00
Bowley, Walter; Heir of	416.25	Kipp, William	135.64
Bolter, George & Geraldine	1,253.12	King, Robert	450.00
Bricknell, Jerry; Heir of	87.50	Land Vest Prop., Inc.	90.00
Briggs, Howard & Joyce	350.00	Lane, William & Brenda	137.50
Brockett, Stell; Heir of	387.50	*Lang, Carleton & Peggy	335.00
Brown, Robert & Patricia	452.50	*LaRo Corp.	44.29
*Burton, Raymond	bal. 349.12	Laux, Michael-Brophy J.	675.00
*Callender, Robert	1,718.75	LePoutre, Cynthia	633.00
Campbell, Wendell & Beatrice	437.50	Lindbloom, Francis	945.00
Carraba, Michael & Patricia	bal. 322.50	Lindbloom, Francis	81.25
Carr, Reymer	bal. 300.00	Lindbloom, Karl	67.50
Cate, Donna	62.50	Locke, Silas & Carlene	681.25
Cate, Douglas	1,058.12	Locke, Silas & Carlene	681.25
*Cate, Lance	150.00	*Locke, Joseph	50.00
Chase, Stephen & Gloria	137.50	Locke, Silas & Carlene	bal. 2,081.25
Cloutier, William & Irene	187.50	*McQuire, Gladys Jean	175.00
Coulstring, Edward & Eva	497.50	Main, Kenneth H.	807.22
Cushing, James & Rebecca	450.00	Manyk, Harry & Eleanor	bal. 330.62
*Custeau, Mathew	87.50	Martin, Philip & Sylvia	547.50
DeGoosh, Kurt & Beatrice	675.00	Mason, David	494.02
*Dickerman, Callan	550.00	Maynard, William, Roger & Philip	187.50
Dodge, Erwin	273.50	McCarthy, Philip & John	bal. 152.50
*Downs, Frederick & Susan	237.50	McDonnell, Paul	550.00
*Driscell, Michael & Barbara	122.50	Meehan, Thomas & Rita	bal. 167.50
Englert, William & Virginia	447.50	*Millak, Joseph & Rita	88.75
*Estes, Rena & Richard	700.00	*Mitchell, Eula	137.50
Evans, Clayton & Sylvia	187.50	Mulligan, John	25.00
Fellman, Arnold	100.00	Munier, Gloria	680.00
French, Marion	362.50	*Nelson, Mrs. Love	387.50
Gallagher, Peter & Ruth	775.00	Nephew, Gerald & Maxine	137.50
Gerrish, Ronald & Paula	450.00	Noble, Gerald	111.50
Gibbons, Ronald & Karen	425.00	*O'Neil, Edward & Kathleen	350.00
Givliano, Jerry & Audrey	675.00	*Oakes, Leslie; Heir	112.50
*Goldfield, Mrs. Arthur	1,250.00	Olsen, Doris & Ralph	250.00
*Gover, Russell & Susan	362.50	Parisi, Anthony & Adrienne	50.00
Grandman, Dr. Dietrich	50.00	*Payson, Stephen & Helen	150.00
Granite State Trust	50.00	*Petrone, Carmine & Helen	437.50
Greenwood, Clayton	48.75	Phelps, Dale & Roberta	150.00
Gregory, Patrick	287.50	*Phillips, David & Fred	256.25
Gruenthal, Helmi	150.00	Picknell, Susan & Donald	712.50
*Hamel, Norman	925.00	Poor, Harry	325.00
Hann, James & Karen	937.50	Poor, Robert & Lorraine	bal. 72.50
H.G. Industries, Inc.	6,419.00	Poor, Roger & Gwendolyn	632.50
Harris, Gilbert & Inola	461.25	Rappa, Thomas	190.00
Harris, W. Hartzell, Glen	1,320.00	Rich, Philip	bal. 42.50
*Hillgrath, Nina	50.00	Robinson, James	375.50
Hodel, Roman	12.50	*Rogers, A. Palmer & Constance	160.00
Houston, William	bal. 2,250.00	*Rogers, A. Palmer	112.50
*Hoyt, Elizabeth	450.00	Roy, Michael	173.00
*Hudson, Bernard & Christina	671.25	*Roy, Norman, Richard & Philip	325.00
Hurlbert, Ann & William	675.00	Roy, Victor, Jean, Roger & Mary	123.73
Hyland, Karwin & Jean	90.00	Ruprecht, Edward & Paula	225.00

Russell, Carleton	58.50	Wilkins, Christine	bal. 147.50
Santella, Chester F.	112.50	Winterson, Thomas & Denise	375.00
Shepard, Kim & Stephen	1,463.75	Wood, Douglas	1,024.37
Snelling, Muriel & Carroll	900.00	Wood, Tom	150.00
Sousa, William & Dawn	522.50	Woods, Beverly & George	387.50
Stewart, Robert & Sandee	650.00	Woods, George & Donna	425.00
Stimson, David & Judith	100.00	Woods, Lawrence & Virginia bal.	395.00
Stimson, David & Judith	400.00	Ziegenbalg, Karl & Lisott	37.50
Stimson, David & Judith	1,761.25	Burton, Avis; Estate	122.20
Stimson, David & Judith	86.85	Conn. Valley Co.	98.80
*Stinner, Dennis	213.57	*Downer, Gary	101.40
Stone, Robert & Anna	287.50	Harris, Dorothy & William	98.28
*Syme, (Est. of Gerguson)	80.00	Ilsey, David	62.40
Tewksbury, Merton	385.00	*Lackie, Louvine & James	127.40
Tyler, David & Dorothy	50.00	Lackie, James Jr.	14.30
*Tyler, Richard	50.00	Lund, John	26.52
Tyler, Robert	641.25	Paradie, Roy & Lila	80.60
Tyler, Sheffield	1,861.25	*Sherburne, Richard & Priscella bal	100.62
Townsend, Mary & Cleveland bal.	126.63	Santora, Roger	11.40
Walker, David	25.00	*Vogt, Donald & MaryAnn	59.20
Weels, Arline	112.50	Brockett, Stella; Heir	1.50
Welch, Gloria	125.00	Noble, Gerald	19.50
*Whitcomb, Wayne & Madeline bal.	250.00	Silverstein, James	15.60

*Taxes paid after January 15, 1981

UNCOLLECTED 1980 RESIDENT TAXES

*Aldrich, Paul	Main, Kenneth	Woods, Raymond
*Aldrich, Priscella	Main, Kathleen	Wood, Brent
Berthaume, Roger	*Meehan, Rita	*Wood, Thomas
Berthaume, Barbara	Moody, Joanne	Warshel, William
Bickford, Charles	Morgan, Thomas	Warshel, Barbara
Buelle, Deborah	Morse, Daniel	
Carpenter, Chester	O'Shaugnessey, James	
Cate, Donna	Poor, Marie	
Cate, Lance	*Peters, Sandra	
*Chase, Floyd Jr.	*Peters, Gary	
*Chase, Jane	Picknell, Susan	
Dexter, Anthony	Picknell, Donald	
Dickerson, Richard	Placey, Barbara	
Downs, Frederick	Placey, Betty	
Downing, Richard	*Rappa, Thomas	
Downing, Diana	*Rappa, Diana	
French, Marion	Rickers, Donald	
Fusell, James	Riordon, John	
Gilbert, Robert	Roienick, Eugene	
Hartzell, Glen	*Roy, Donald	
Hartzell, Sylvia	*Roy, Ethel	
Hartzell, Debra	Roy, Arthur	
Haley, Mary	Roy, Barbara	
*Hamel, Norman	*Sawyer, Richard	
*Hamel, Jacqueline	*Sawyer, Marguerite	
Hamel, Paul	Sammon, Thomas	
Hamel, Arline	Sammon, William	
*Harkins, George	Sammon, Jacquelin	
Halnon, Shelly	*Schulenberg, Richard	
*Hudson, Bernard	*Schulenberg, Debra	
*Hudson, Christna	Spreen, George	
Hurlbutt, Anne	Spreen, Robin	
Humbarger, Marjorie	Stanton, Keith	
Humbarger, Diana	Stanton, Sheila	
Jette, Michael	Stimson, Wallace	
Keithm, Michael	Stimson, Susan	
Lunkin, John	Stimson, Judith	
Lamarre, Dale	Stimson, David	
Lamarre, Cindy	Stimson, Anthony	
Lackie, James Jr.	Tate, Ellen	
Lackie, Betty	*Tewksbury, Merton	
Lowe, Carey Jr.	Torrey, Philip	
Locke, Kathleen	Torrey, Nancy	
*LePoutre, Lee	Tyler, Sheffield	
*LePoutre, Cynthia	Tyler, Alice	
Lane, William	Tyler, Richard	
Lesvsque, Bonnie	Vogt, Carl Jr.	
Locke, Galand	Voner, Walter	
Locke, Billie	Weinberg, Richard	
Locke, Silas	Weinberg, Barbara	
Locke, Carlene	Welch, Gloria	
Lucio, John	Wheeler, Donald	
Lucio, Sally	Woods, George F.	
*McKean, Geraldine	Woods, Donna	
McLean, Ann		

*Received payment after January 1st

SUMMARY OF WARRANTS

Levy of 1979 - Property, Resident & Yield Taxes

DEBITS

Uncollected Taxes - As of January 1, 1980:		
Property Taxes	\$ 56,338.59	
Resident Taxes	1,350.00	
Yield Taxes	<u>282.38</u>	\$ 57,970.97
Added Taxes:		
Resident Taxes		360.00
Overpayments:		
a/c Property Taxes		3.76
Interest Collected on Delinquent Property Taxes		1,400.45
Penalties Collected on Resident Taxes		<u>76.00</u>
TOTAL DEBITS		\$ 59,811.18

CREDITS

Remittances to Treasurer During Fiscal Year Ended December 31, 1980:		
Property Taxes	\$ 56,126.97	
Resident Taxes	1,050.00	
Interest Collected During Year	1,400.45	
Penalties on Resident Taxes	<u>76.00</u>	\$ 58,653.42
Abatements Made During Year:		
Property Taxes	215.38	
Resident Taxes	<u>180.00</u>	395 38
Uncollected Taxes - December 31, 1980: (As per Collector's List)		
Resident Taxes	480.00	
Yield Taxes	<u>282.38</u>	<u>762.38</u>
TOTAL CREDITS		\$ 59,811.18

SUMMARY OF WARRANTS

Levy of 1978

DEBITS

Uncollected Taxes - As of January 1, 1980:

Resident Taxes	\$ 320.00	
Yield Taxes	<u>2,297.02</u>	\$ 2,617.02

Penalties Collected on Resident Taxes

8.00

TOTAL DEBITS

\$ 2,625.02

CREDITS

Remittances to Treasurer During Fiscal Year
Ended December 31, 1980:

Resident Taxes	\$ 80.00	
Penalties on Resident Taxes	<u>8.00</u>	\$ 88.00

Uncollected Taxes - December 31, 1980:
(As per Collector's List)

Resident Taxes	240.00	
Yield Taxes	<u>2,297.02</u>	<u>2,537.02</u>

TOTAL CREDITS

\$ 2,625.02

SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ended December 31, 1980

DEBITS

	Tax Sales on Account of Levies of:			
	1979	1978	1977	Previous Years
Balance of Unredeemed Taxes-January 1, 1980	\$	\$11,042.42	\$2,198.36	\$850.45
Taxes Sold to Town During Current Fiscal Year	15,118.19			
Interest Collected After Sale	28.18	674.54	545.80	1.75
Redemption Costs	15.15	28.00	8.75	
TOTAL DEBITS	\$15,161.52	\$11,744.96	\$2,752.91	\$852.20

CREDITS

Remittances to Treasurer During Year:				
Redemptions	\$ 5,372.73	\$ 7,242.23	\$1,659.68	\$
Interest & Costs After Sale	43.33	702.54	554.55	1.75
Unredeemed Taxes - December 31, 1980	9,745.46	3,800.19	538.68	850.45
TOTAL CREDITS	\$15,161.52	\$11,744.96	\$2,752.91	\$852.20

TREASURER'S REPORT

RECEIPTS

Cash on hand January 1, 1980		\$167,827.54
Received from Beverly Woods, Tax Collector:		
Property Tax, 1980	\$ 96,638.06	
Property Tax, 1979	58,497.99	
Property Tax, 1978	6,854.49	
Property Tax, Prev. Years	1,698.56	
Interest	2,679.78	
Costs & Fees, 1979	3.50	
Yield Taxes	7,590.21	
Redemptions	2,583.35	
Redemptions Interest	122.78	
Redemptions, Costs & Fees	481.45	
National Bank Stock	14.00	
Resident Tax, 1980	3,800.00	
Resident Tax, 1979	760.00	
Resident Tax, Prev. Years	80.00	
Resident Tax Penalties	<u>101.00</u>	
		181,905.17
Received from Beverly Woods, Town Clerk:		
Auto Permits	17,559.00	
Dog Licenses	844.00	
Dog License Penalties	52.00	
Filing Fees	4.00	
Sale of Town Histories	<u>10.81</u>	
		18,469.81
Received from United States Treasurer:		
Refund: Overpayment-Employer's Federal Tax	112.98	
Refund	<u>196.20</u>	
		309.18
Received from State Treasurer:		
Class V Highways	17,420.18	
Business Profits Tax	14,343.49	
Highway Subsidy to Cities & Towns	8,394.75	
Additional Highway Subsidy to Cities & Towns	6,469.67	
Rooms & Meals Tax	4,129.04	
Interest & Dividends Tax	4,061.17	
Savings Bank Tax	738.65	
Fire Wardens Training & Services	<u>100.45</u>	
		55,657.40

Miscellaneous:

Revenue Sharing Funds	12,000.00
Income from Trust Funds	2,947.02
Bath Village Water, rents	1,205.00
Postoffice Rent	1,020.00
Woodsville Fire District, Dam settlement	500.00
Trust Funds	400.00
Hall Rent	133.80
Haverhill Fire Warden	132.22
Cemetery Lots	125.00
Bath Public Library, Withheld Tax	114.12
Commission on Pay Phone	90.11
Refund: Cemetery	75.00
Machine Hire	69.75
Refund: Insurance Premium	49.00
Refund: Agway	46.69
Sale of Checklists	40.00
Refund: H. G. Industries	38.75
Refund: St. Johnsbury Trucking	27.84
Sale of Town Histories	8.00

19,022.30

TOTAL RECEIPTS

\$443,191.40

PAYMENTS

Selectmen's Orders Paid \$343,616.24

Balance on hand January 1, 1981

\$343,616.24

99,575.16

\$443,191.40

RECEIPTS

Current Revenue:

From Local Taxes:

Property Taxes - 1980	\$96,638.06
Resident Taxes - 1980	3,800.00
National Bank Stock Taxes - 1980	14.00
Yield Taxes - 1980	7,590.21
Property Taxes & Yield Taxes - Prev. Years	67,051.04
Resident Taxes - Previous Years	840.00
Interest received on Delinquent Taxes	2,679.78
Penalties: Resident Taxes	101.00
Tax Sales redeemed	3,187.58
Cost & Fees	<u>3.50</u>

Total Taxes Collected and Remitted

\$181,905.17

From State:

Meals and Rooms Tax	4,129.04
Interest and Dividends Tax	4,061.17
Savings Bank Tax	738.65
Highway Subsidy	17,945.82
Class V Highway Maintenance	14,338.78
Reimb.a/c Fighting Forest Fires	232.67
Reimb.a/c Business Profits Tax	<u>14,343.49</u>

Total Receipt from State

55,789.62

From Local Sources, except Taxes:

Motor Vehicle Permits Fees	17,559.00
Dog Licenses	844.00
Business Licenses, Permits & Filing Fees	4.00
Fines & Forfeits, Municipal & District Court	52.00
Rent Of Town Property	1,153.80
Income From Trust Funds	2,947.02
Income From Departments	69.75
Income From Water Department	<u>1,205.00</u>

Total Income From Local Sources

23,834.57

Receipts Other Than Current Revenue:

Refunds	441.51
New Trust Funds received during year	400.00
Sale of Town Property	183.81
Dam Settlement - Woodsville Fire District	500.00
Revenue Sharing - Transferred from Savings	12,000.00
Refund - U.S. Treasurer - W/H Tax	<u>309.18</u>

Total Receipts Other Than Current Revenue

13,834.50

Total Receipts From All Sources

275,363.86

Cash on hand January 1, 1980

167,827.54

GRAND TOTAL

\$443,191.40

PAYMENTS

Current Maintenance Expenses:

General Government:

Town Officers' Salaries	\$ 5,407.30
Town Officers' Expenses	6,022.80
Election & Registration Expenses	936.02
Town Hall & Other Buildings Expenses	6,043.72
Tax Map	<u>4,000.00</u>

Total General Governmental Expenses	\$ 22,409.84
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Protection of Persons and Property:

Police Department	323.61
Fire Department, including Forest Fires	16,663.93
Damages by Dogs & Legal Expenses	569.91
Insurance	<u>8,189.00</u>

Total Protection of Persons and Property Expenses	25,746.45
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Health:

Health Dept., Hospital and Ambulance	2,397.00
Town Dump and Garbage Removal	<u>2,750.00</u>

Total Health Expenses	5,147.00
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Highways and Bridges:

Town Road Aid	989.81
Town Maintenance	44,169.03
Street Lighting	2,562.97
General Expenses and Highway Department	<u>2,544.30</u>

Total Highways and Bridges Expenses	50,266.11
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Libraries	1,500.00
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Public Welfare:

Town Poor	298.78
Old Age Assistance	<u>570.35</u>

Total Public Welfare Expenses	869.13
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Patriotic Purposes:

Memorial Day - Old Home Day	125.00
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Recreation:

Parks & Playground, inc. band concerts	204.00
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(continued next page)

Public Services Enterprises:		
Municipal Water Department	44.46	
Cemeteries	<u>3,498.24</u>	
Total Public Service Enterprise Expenses		3,542.70
Unclassified:		
Advertising and Regional Associations	495.00	
Employees' Retirement and Social Security	4,513.91	
Taxes bought by Town	15,118.00	
Discounts, Abatements and Refunds	10.96	
Payments to Trustees of Trust Funds	400.00	
Trust Funds	<u>893.33</u>	
Total Unclassified Expenses		21,431.20
Payments to Other Governmental Divisions:		
Taxes paid to County	25,009.00	
Payments to School Districts		
1980 \$152,365.81		
1981 35,000.00	<u>187,365.81</u>	
Total Payments to Other Governmental Divisions		<u>212,374.81</u>
Total Payments for all Purposes		\$343,616.24
Cash on hand December 31, 1980		<u>99,575.16</u>
GRAND TOTAL		\$443,191.40

DETAILED STATEMENT OF PAYMENTS

1. TOWN OFFICERS' SALARIES

Phyllis Schoff	\$ 654.75
Beverly Woods	2,180.29
Pauline Chase	516.32
Floyd Chase, Jr.	250.00
Roland Currier	46.93
C. Bernard Shaw	469.35
Nelson Chamberlin	469.35
Frank Millette	469.35
Frances Wilkins	140.80
Alden Minot	<u>234.68</u>

\$ 5,431.82

2. TOWN OFFICERS' EXPENSES

Clark Business Machines	120.97
Homestead Press	78.29
N.H. City & Town Clerk Ass.	10.00
Brown & Saltmarsh	147.25
Beverly Woods	172.96
Richard Rutherford	100.00
Tuck Press	27.00
New England Telephone	270.83
N.H. Municipal Ass.	307.57
Treasurer, State of N.H.	1,219.11
N.H. Ass. of Assessing Officials	20.00
N.H. Tax Collector's Ass.	15.00
Charles Wood	73.13
Postmaster	339.00
Real Data Corp.	16.00
Courier Printing	1,703.00
C. Bernard Shaw (postage)	5.60
C. Bernard Shaw	400.00
Nelson Chamberlin	400.00
Frank Millette	400.00
Barbara Fortier	.80
David Nickerson	100.00
Ken's Locksmithery	23.60
Amsterdam Printing	31.94
N.H. Municipal Secretary Ass.	10.00
Phyllis Schoff	2.36
Wheeler & Clark	9.04
Branham Publishing	<u>19.35</u>

6,022.80

3. ELECTION

Homestead Press	19.07
Doris Whitcomb	100.39
Mary Badger	40.00
Frances Wilkins	20.00
Phyllis Lang	60.00
Peggy Lang	40.00
Allene Millette	60.00
Velma Ide	162.94
Jean Chamberlin	189.15

Charlotte Caswell	110.58
George Minot	93.87
Ellen Kaiser	<u>40.00</u>

936.00

4. TOWN HALL

Wetherbee Oil	3,743.22
Bath Variety	4.73
Charles Irwin	346.35
Fred Grenier	35.51
Conn. Valley Electric	646.38
Alfred's Plumbing	1,045.87
Scruggs Hardware	8.46
Royal Electric	42.60
Virginia Woods	168.98
Brick Store	<u>1.22</u>

6,043.82

5. POLICE

Tuck Press	42.00
Arthur Joy	<u>281.61</u>

323.61

6. TAX MAP

Land Inventory Inc.

4,000.00

7. FIRE DEPARTMENT

Wetherbee Oil	1,272.36
Woodsville Water & Light	192.00
Bidall Corp.	48.75
Bath Variety	260.07
Royal Electric	1.86
Prescott Lumber	270.74
Conn. Valley Electric	216.57
Twin State Fire Ass.	211.73
Larry Corey	66.00
New England Telephone	446.03
Northern Auto Supply	149.70
Blanchard Ass.	121.58
Middlesex Fire Equipment	1,724.66
Brick Store	76.54
Reflecto Products	53.00
Dennis Chase	9.12
Robert Stewart	64.98
Raymond Woods	7.92
George Woods	7.92
William Minot	7.92
Randall Burt	7.92
Robert Dean	7.92
Ronald Gerrish	7.92
Michael Woods	7.92
Burton Campbell	7.92
Herbert Chamberlain	29.61
William Ash	27.36
Ervin Dodge	34.84
Raymond Poor	27.36

Albert Lamarre	95.71	
Woodsville Guaranty Savings	10,000.00	
William H. Wood	<u>1,200.00</u>	16,663.93
8. INSURANCE		
H. J. Graham Insurance	312.00	
Spear Insurance	<u>7,877.00</u>	8,189.00
9. HEALTH		
North Country Home Health Agency	897.00	
Cottage Hospital	1,000.00	
Cottage Hospital Ambulance	<u>500.00</u>	2,397.00
10. TOWN DUMP		
Powers-Leete Landfill		2,750.00
11. HIGHWAY - WINTER		
Labor:		
Clifford Batchelder	1,742.39	
Neil Chamberlin	3,026.21	
William Ash	24.73	
Herbert Chamberlain	4,023.87	
Lafayette National	1,546.20	
Internal Revenue	25.85	
Blue Cross-Blue Shield	635.24	
Gas:		
Wetherbee Oil	1,530.54	
Repairs:		
H. O. Taylor Chev.	282.68	
Bill Cook	89.30	
Dud's	27.00	
Elliott Welding	201.00	
Jesseman's Garage	420.70	
Gerald Bedell	80.76	
Supplies:		
Scruggs Hardware	25.37	
Curtis Industries	34.96	
Woodsville Auto Supply	134.02	
Northern Auto Supply	712.52	
Reily Tire	1,247.88	
Bob Small Motors	70.95	
Fullwell Motors	78.20	
Jesseman's Garage	156.50	
Brick Store	5.33	
Stoddard Implement	364.81	
Reynolds & Sons	130.20	
E. W. Sleeper	165.17	
Chadwick BaRoss	173.10	
Share Corp.	441.25	
Tetreault Salvage	7.83	

Aeroil Products	119.48
International Salt	2,439.93
Patten's Gas	64.26
Blaktop Inc.	238.80
Bidall Corp.	505.25
New England Equipment	26.32
J & S Hydraulic	60.70
E. T. & H. K. Ide	24.00

20,883.31

12. HIGHWAY - SUMMER

Labor:	
Clifford Batchelder	291.51
Neil Chamberlin	3,748.50
Herbert Chamberlain	5,025.20
Waldo Peters	477.62
Internal Revenue	261.00
Lafayette National	873.70
Blue Cross - Blue Shield	1,027.62

Gas:	
Wetherbee Oil	4,685.19

Repairs:	
H. O. Taylor Chev.	1,045.35
Ernest Pratt	100.00
Bob Small Motors	8.00

Supplies:	
Scruggs Hardware	22.49
Pattens Gas	21.36
Woodsville Auto Supply	94.81
Cray Energy	357.85
Fullwell Motors	182.22
Aime Bellavance	168.91
Allied Chemical	670.00
Brick Store	9.68
Northern Auto Supply	165.33
Stoddard Implement	23.86
H. G. Wood Ind.	12.00
Merrimack Farmers	45.43
Tetreault Salvage	646.21
LaMont Labs Inc.	30.00
Blaktop Inc.	1,804.80
Ernest Kidder	7.00
Bob Small Motors	48.10
New England Equip.	291.22
Tuck Press	18.00
H. K. Webster Co.	2.40
Curtis Industries	51.19
Chadwick BaRoss	163.99

Gravel:	
Ernest Laundre	308.70

Machine Hire:		
Boudreault Plumbing	180.00	
Edward Jesseman	<u>473.85</u>	
		23,343.09
13. TRA		
State of New Hampshire		981.81
14. STREET LIGHTING		
Conn. Valley Electric	1,954.59	
Woodsville Water & Light	<u>608.38</u>	
		2,562.97
15. GENERAL HIGHWAY		
Wetherbee Oil	1,986.21	
Conn. Valley Electric	331.75	
Burts Rubbish	47.50	
Boudreault Plumbing	144.00	
Scruggs Hardware	<u>34.84</u>	
		2,544.30
16. LIBRARY		
Rachael Whitney		1,500.00
17. OLD AGE ASSISTANCE		
State of New Hampshire		570.35
18. TOWN POOR		
E. B. Mann & Co.	6.27	
Frances Wilkins	1.52	
Cray Energy	<u>290.00</u>	
		298.78
19. MEMORIAL DAY		
Ross Wood Post #20		125.00
20. RECREATION		
Burts Rubbish		204.00
21. WATER DEPARTMENT		
N.H. Water & Pollution Control	32.00	
Frances Wilkins	<u>12.96</u>	
		44.46
22. CEMETERIES		
Tuck Press	2.25	
Peter Stimson	1,920.99	
Ely Fence	<u>1,575.00</u>	
		3,498.24
23. DOG DAMAGE & LEGAL		
Sulloway-Hollis-Godrey & Soden	59.41	
Luigi Castello	472.50	
Frederick Erb	<u>38.00</u>	
		569.91

24. ADVERTISING & REGIONAL ASS.		
North Country Council		495.00
25. TAXES BOUGHT BY TOWN		
Beverly Woods		15,118.00
26. ABATEMENTS		
Wilfred & Margaret Lamarre		10.96
27. SOCIAL SECURITY		
State of New Hampshire		4,513.91
28. TRUST FUNDS		
Roland Currier (George & Aremburg)	200.00	
(Nettie & Betty Peters)	200.00	
Bath Village School	147.37	
Bath Village Library	17.34	
Bath Congregational Church	<u>728.62</u>	
		1,293.33
29. STATE-COUNTY		
Grafton County		25,009.00
30. SCHOOL		
June Wyman		<u>187,365.81</u>
TOTAL PAYMENTS		\$343,698.21

BATH PUBLIC LIBRARY

RECEIPTS

Cash on hand	\$ 296.13
Trust Fund	17.34
Town Appropriation	<u>1,500.00</u>
	\$ 1,813.47

EXPENDITURES

Cash on hand	\$ 111.19
Librarian Salary	847.44
Social Security	114.12
Incidentals	108.86
Magazines	153.80
Books	316.06
Travel	<u>162.00</u>
	\$ 1,813.47

NON REGULAR SOURCE OF INCOME

Donations	\$ 1,607.65
Expenditures	<u>98.00</u>
	\$ 1,509.65

SAVINGS ACCOUNT

Savings Account - January 1980	\$ 1,811.50
Earned Interest	89.48
Withdrawal	<u>200.00</u>
	\$ 1,700.98

REPORT OF THE TRUSTEES OF TRUST FUNDS

Balance of Trust Funds December 1979	\$46,842.40
New Funds 1980	
George & Aremburg - Cemetery	200.00
Nettie & Betsy Peters - Cemetery	200.00
Henry Aldrich Scholarship Fund	<u>319.86</u>
Balance of Trust Funds December 1980	\$47,562.26
Income	
Bank deposits - Woodsville Guar. Savings Bank	\$ 3,407.09
Disbursements	
Bath Village School	\$ 168.54
Bath Village Library	19.83
Bath Congregational Church	833.35
Bath Covered Bridge	45.75
Bath Cemetery Care	<u>2,339.62</u>
Total Disbursements	\$ 3,407.09
Capital Reserve Fund for Road Maintenance Equipment	
Unexpended Income 1979 & 1980	\$2,271.01

A detail report is on file with the Selectmen.

A. Paul Stimson
Irene Siegmund
Roland B. Currier

Trustees of Trust Funds



PLANNING BOARD

RECEIPTS

Cash on hand January 1, 1980		
Savings Account	\$ 1,210.60	
Checking Account	<u>129.90</u>	
		\$ 1,340.50
Interest on Bank Account		75.85
Application Fees		109.00
Other		<u>26.00</u>
TOTAL RECEIPTS		\$ 1,551.35

EXPENDITURES

Postmaster	\$ 57.20	
Legal Expenses	15.34	
Environmental Law Council	25.00	
Forum on New Hampshire's Future	<u>20.00</u>	
TOTAL EXPENDITURES		\$ 117.54
Cash on hand December 31, 1980		
Savings Account		1,286.45
Checking Account		<u>147.36</u>
		\$ 1,551.35

COTTAGE HOSPITAL VOLUNTEER AMBULANCE

June 1, 1979 to June 1, 1980

RECEIPTS

Cash on hand, 6-1-79		\$	932.37
Town Contributions (includes Haverhill 1980)			8,775.00
Cases			10,896.70
Donations			435.00
Checking Account Interest			123.23
Insurance Refund			137.00
Sale of Ambulance			3,000.00
Withdrew from Savings			11,800.00
Bank Loan			<u>3,000.00</u>
TOTAL RECEIPTS			\$39,099.30
Balance in Savings Account 30199	\$836.11		
(Vehicle replacement fund)			

DISBURSEMENTS

Ambulance Maintenance		\$	6,008.50
New Ambulance			18,634.25
Insurance, Registration, Licenses			4,889.00
Ambulance supplies & oxygen			682.19
Garage Rent and meals			1,800.00
Volunteer Expenses & courses			1,250.94
Reimbursements & other ambulances			72.60
Xmas Party			497.50
Telephone			293.04
Postage, supplies, misc.			244.85
Loan repayment			3,168.13
Savings Account			<u>1,089.67</u>
TOTAL DISBURSEMENTS			\$38,630.67
Balance in Checking Account			<u>468.63</u>
			\$39,099.30

I have examined this report, together with the supporting documents, and have found it to be correct in all respects.

George C. Minot
Auditor

BREAKDOWN OF CALLS DURING YEAR

Bath	33	Warren	15	Lisbon	15
Benton	2	Wentworth	2	McIndoe Falls	4
Groton	18	Bradford	19	Peacham	2
Haverhill	167	Corinth	1	Piermont	7
Monroe	13	Ely	2	Glenncliff Home	
Newbury	58	Fairlee	1	for Elderly	5
Ryegate	18	Landaff	3		

Transfers - 156

Total - 541

Respectfully submitted

Shirley McAllister
Treasurer

REPORT OF FIRE DEPARTMENT - 1980

JANUARY

6 Mutual Aid - structure fire, Mt. Lakes

FEBRUARY

2 Mt. Lakes - Ralph Fester

3 Brush fire - Roger Poor

4 Mutual Aid - Standby for Lisbon

6 Hauled water - Jim Cushing

9 Mutual Aid - Mt. Lakes

11 Hauled water - Paul Stimson

16 Hauled water - Paul Stimson

17 Chimney fire - Frances Lindbloom

MARCH

1 Chimney fire - Sheffield Tyler

2 Chimney fire - Alex Sutherland

3 Mutual Aid - Barber house, Sugar Hill

5 Hauled water - Bert Fenoff

12 Chimney fire - William Scott (false alarm)

APRIL

4 Chimney fire - Arthur Roy

6 Dog Rescue - Cate's Pond

23 Car fire - Velma Ide

MAY

6 Mutual Aid - grass fire, No. Haverhill

12 Mutual Aid - Shute barn, No. Haverhill

JUNE

6 Car fire - Clough on High Street

JULY

4 Tree fire - Windy Hill

SEPTEMBER

12 Mutual Aid - Speedway Farm, Lisbon

NOVEMBER

Tractor-trailer Accident - Upper Village

16 Mutual Aid - Rothenburger house, Lisbon

Due to the monies raised at Town Meeting and the vote that gave the Fire Department \$10,000.00 in Revenue Sharing money to purchase a newer Fire Engine, we were able to bid on a 1964 1000 gallon per minute Maxin Pumper at Elsmere, New York. We won the bid and this vehicle will be in service Town Meeting Day, 1981 and ready to serve the Town of Bath.

Other equipment added this year includes: 1 Survivair 30 minute breathing apparatus; 2 extra 30 minute Scott Air tanks; 20 feet of 3 inch hard suction hose; a box strainer for our Darley portable pump; a 10 foot folding attic ladder and one 1½ inch variable flow nozzle. We also purchased an extra canvas container for our portatank frame.

It was decided during the summer that the Fire Station was in need of some maintenance. We have started painting the outside and hope to complete this as soon as warm weather arrives. George and Ray Woods have also started to put a fresh coat of paint on the inside of the building. In November, we found that we had a defective heat exchanger in our furnace. We have a new furnace on order and Ken Wyman and Ray Poor have agreed to install it for us.

In December we added four Motorola pagers to our communication system. With these four units, we now have 10 Firemen with the capability of being instantly alerted to emergency situations.

To help its own cause, the Twin State Mutual Aid System held a raffle and dance in Lisbon in 1980 to raise money. This is also planned for 1981 to help pay for the Twin State Radio System.

Use care with fire and have a fire free 1981.



REPORT OF FOREST FIRE WARDEN AND STATE FOREST FIRE SERVICE

Forest Fire Prevention: Your Business, Our Business, Good Business. Forest fire prevention slogans have been seen in association with Smokey Bear since the late nineteen forties when a national effort to check the spread of forest fires was implemented.

New Hampshire residents recognized that forest fire prevention and suppression was the responsibility of every citizen, a half century before this national campaign, when our legislature established our first forest fire laws in 1903. Since that date, the State has appointed a town/city forest fire warden who is responsible for forest fire law enforcement in his municipality.

All fires kindled out of doors when there is no snow on the ground must be approved in writing by the forest fire warden before being kindled. All forest fires must be suppressed by the warden and his deputies as soon as they are reported. The cost of fire suppression is shared jointly by the town/city and the State of New Hampshire, as are forest fire prevention and forest fire training costs.

This state and local municipality cooperative forest fire program has given New Hampshire one of the best forest fire records in the United States.

FOREST FIRE STATISTICS 1980

	No of Fires*	No of Acres**
State	1,226	693
District	20	21½
Town	0	0

* Includes Short Fire Reports

** Includes woods and grass

District Fire Chief — John Q. Ricard

Forest Fire Warden — Robert Stewart



LIBRARIAN'S REPORT

Number of bound volumes	14,000
Number of volumes added by purchase	92
Number of volumes added by gift	117
Number of magazines & newspapers	13
Number of volumes discarded	40
CIRCULATION	
Volumes of adult fiction loaned	588
Volumes of junior fiction loaned	823
Volumes of adult non-fiction loaned	420
Volumes of junior non-fiction loaned	414
Adult magazines loaned	324
Junior magazines loaned	43
Bookmobile volumes loaned	1402
Records loaned	25

We are asking for an increase in the budget in order to maintain our library at the same level we have in the past. There has been an increase in the minimum wage, social security payments, and the price of new books and magazine subscriptions. In 1979 we purchased 133 new volumes and had 19 magazine subscriptions. In 1980 we purchased only 92 volumes and had 13 magazine subscriptions. This is because the average retail price of a new book is between 12 and 16 dollars. In the past six years that I have been librarian we have only asked for one other increase.

Many thanks to Louise for doing our cataloging. She had donated many hours of her time to this endeavor. We also wish to thank Pat Roy for conducting story hour. There were between 10-15 children enjoying our program this summer. Lastly many thanks to all those who have contributed to our very successful fund raising drive. We will use the money to improve rather than maintain our present standard. Some of these improvements are, new reference books, increased programing, possibly audio-visual materials or a book drop.

I am continuing to take courses in library science at Plymouth State College. These courses are very helpful for our community. This year's course was in programing for adults and young adults. We have had film programs on horses and corn husk dolls at the library and plan to have more in the future.

Sincerely,

Susan Picknell



GRAFTON COUNTY COMMISSIONERS

In an effort to communicate more directly with the taxpaying citizens of Grafton County, we, the Grafton County Commissioners, are writing to you through your individual town or municipal reports.

Due to inflated Nursing Home expenses with somewhat reduced revenues and rapidly increasing costs of welfare reimbursements to the State, our budget year ended very close to the line, with a \$3,620 surplus. Because of the Delegation's decision to use a two-year surplus in one budget year to allow citizens a reduced county tax in FY 1980, the 1981 fiscal year budget resulted in a heavier tax factor making up that decrease as well as offsetting reduced revenues and allowing for standard budget increases.

As with towns, the county welfare assistance programs are increasing and becoming more involved, especially with the current energy crunch and rapidly inflating economy. We also foresee a possible decrease in Federal and State contributions to social service programs which could have considerable impact on local budgets.

The sewage disposal system has progressed slightly, with planning completed and ready to go out for bid. If all goes well, we may be able to submit a final report next year.

The Commissioners worked closely with the Nursing Home Employee Council to set up a wage/benefit package more compatible to the State program for Glencliff employees. The Commissioners hope to work out a job description/wage scale plan for courthouse employees in the near future.

Grafton County is gradually converting from a bookkeeping machine system to a computerized system for all county accounts. Payroll was converted effective January 1, 1980, and vendor payment and receipt programs were recently added. Patient accounts and purchase order programs will be added later. The system is too new for comprehensive comments, but we anticipate constructive changes in the overall accounting and reporting system.

The Commissioners hold their regular meeting every Monday (except holidays) at 9:30 a.m. in the Commissioners' Office of the Grafton County Courthouse, followed by a second meeting at the Grafton County Nursing Home Complex at 1:00 p.m., which regularly includes visits to farm and jail facilities. Public and press are welcome, and, in fact, are encouraged to attend the meetings.

Grafton County Commissioners

Richard L. Bradley, Chairman

Dorothy Campion, Clerk

Arthur E. Snell



NORTH COUNTRY HOME HEALTH AGENCY

North Country Home Health Agency provides services to people in their own homes who have health-related problems. Nursing visits are provided for the chronically ill, for care following hospitalization or for acute care in lieu of hospitalization. Physical Therapy and Speech Therapy are available to homebound patients. The Homemaker/Home Health Aides work with the nurses and therapists to assist with personal care, light housekeeping and meal preparation, and other health-related services aimed at keeping people independent in their own homes for as long as possible.

Occupational Therapy Service was added this year, to teach patients to cope with the activities of daily living.

Our Family Assistant Program is designed to help parents strengthen child-rearing practices and cope with family related problems.

Our Public Health activities are aimed at prevention and early intervention of disease, and include child immunization clinics, well-child conferences, handicapped children's clinics, adult health screenings and child dental screenings. Monthly well-child and immunization clinics are now held in both the Littleton and Haverhill areas, and three times a year in Lisbon and Lincoln. Health promotions for the assessment of problems and newborn visits to infants and mothers are also made. There is no charge for any of the clinics, health promotions or newborn visits.

North Country Home Health Agency serves 15 towns in a 1200 square mile area. Its main office is 60 High Street, Littleton, and there are satellite offices in Lincoln and Woodsville.

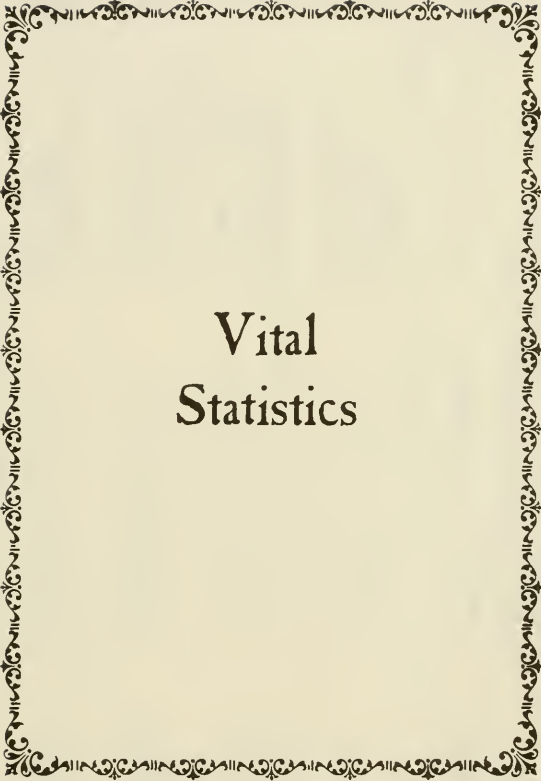
Services for 1980

Nursing Care	4366 visits
Physical Therapy	384 visits
Speech Therapy	89 visits
Home Health Aide	3111 hours
Homemaker	2979 hours
Family Assistant	3407 hours
Newborns & Mothers	107 visits
Health Promotions	294 visits

Clinics for 1980

Well-Child & Immunizations	30
Attended by:	442
Handicapped Children	4
Attended by:	134
Dental Screening	6
Attended by:	248
Adult Health Screening w/Lions Clubs ..	2
Attended by:	135

Services to residents of Bath: 12 Nursing visits; 42 Home Health Aide hours; 32 Homemaking hours; 3 Health Promotions; 6 visits to newborns and mothers. Residents of Bath may attend clinics at any location.

A decorative rectangular border with intricate, repeating floral and scrollwork patterns, enclosing the central text.

Vital Statistics



MARRIAGES REGISTERED IN THE TOWN OF BATH, NH for the Year Ending December 31, 1980

Date and Place of Marriage	Name and Surname of Groom and Bride	Residence of Each	State of Birth of Each	Names of Parents	Name, Residence and Official Station of Persons by Whom Married
June 14, 1980 Bath, NH	John D. Lees Deborah J. Aldrich	Bath, NH Bath, NH	NY NH	David Lees Lillian Hanks Norman Aldrich Rosalie Emerson	Albert E. Parker Woodsville, NH Licensed Pastor
August 4, 1980 Haverhill, NH	William H. Kipp Margaret E. McCabe	Bath, NH Bath, NH	RI RI	George S. Kipp Pauline Hutchings Charles J. McCabe Phyllis L. Maroney	Timothy J. McKenna North Haverhill, NH Justice of the Peace
October 11, 1980 St. Johnsbury Center, VT	Robert S. Callender Celia M. Rutherford	Bath, NH St. Johnsbury Ct., VT	NH NH	Robert S. Callender Sr. Ada M. Wells True Montgomery Alice Luce	Rev. A. C. Ford St. Johnsbury Center, VT Reverend
December 13, 1980 Bath, NH	Charles A. Irwin Jr. Bevelyn C. Guay	Bath, NH Monroe, NH	NH NH	Charles A. Irwin Hazel Dunkley Reginald Hunt Mabel Dyke	Barbara J. Davidson North Haverhill, NH Justice of the Peace
December 20, 1980 Benton, NH	Philip A. Chicoine Penny S. Boutin	Bath, NH Benton, NH	ME NH	Raymond Chicoine Betty Brown Albert Boutin Mabel Guyette	Raymond A. Chicoine St. Zacharie, Quebec Missionary Pastor



BIRTHS REGISTERED IN THE TOWN OF BATH, NH for the Year Ending December 31, 1980

Date and Place of Birth	Name of Child	Sex	Name of Father	Maiden Name of Mother	Residence of Parents	Birthplace of Father	Birthplace of Mother
January 23, 1980 Littleton, NH	Jami-Lynn C. Downer	F	Gary W. Downer	Linda L. Clifford	Bath, NH	NH	NH
February 16, 1980 Haverhill, NH	Todd J. Aldrich	M	Byron W. Aldrich	Robert L. Fenoff	Bath, NH	NH	NH
April 21, 1980 Haverhill, NH	Kristen C. Harrington	F	Benjamin D. Harrington, Jr.	Karen A. LaVallee	Bath, NH	ME	ME
May 5, 1980 Haverhill, NH	Karen G. Aldrich	F	Paul T. Aldrich	Priscilla A. Wheelock	Bath, NH	NH	NH
May 7, 1980 Haverhill, NH	Mindy J. Chamberlin	F	Neil A. Chamberlin	Patricia A. Twomey	Bath, NH	NH	NH
June 9, 1980 Bath, NH	Seth M. DeAngelis	M	Joseph A. DeAngelis	Deborah A. Sangermano	Bath, NH	RI	RI
September 12, 1980 Haverhill, NH	Aaron E. Schulenberg	M	Richard R. Schulenburg	Deborah Levin	Bath, NH	NY	CT
September 14, 1980 Haverhill, NH	Sara J. Lang	F	Bryan K. Lang	Cynthia E. MacDonald	Bath, NH	VT	VT
October 9, 1980 Haverhill, NH	Bradley E. Roy	M	Ernest A. Roy	Louise W. Bradley	Bath, NH	NH	NH
October 12, 1980 Haverhill, NH	Matthew J. Lamarre	M	Dale A. Lamarre	Cynthia A. Towle	Bath, NH	NH	NH
November 22, 1980	Brian T. Lenkowski	M	Tomas Lenkowski	Sharyl L. Struthers	Bath, NH	MA	VT



DEATHS REGISTERED IN THE TOWN OF BATH, NH for the Year Ending December 31, 1980

Date and Place of Death	Name and Surname of Deceased	Age	Sex	Occupation	Name of Father	Maiden Name of Mother
December 20, 1979 Whitefield, NH	Eva P. Guilmette	83	F			
February 19, 1980 Hartford, VT	George K. Lindbloom	56	M			
February 25, 1980 St. Johnsbury, VT	Annie S. Minot	85	F			
March 19, 1980 St. Johnsbury, VT	Raymond L. Hill	87	M	Farmer	Lewis Hill	Julia Hayes
April 2, 1980 Haverhill, NH	Jasper Ide	68	M	Chef	Anthony B. Ide	Bina Wiggin
April 25, 1980 Haverhill, NH	Leora M. Prue	69	F	Housewife	William H. Greenwood	Odile Boisvert
May 1, 1980 Haverhill, NH	Harry A. Lackie	94	M	Self-employed Farmer	Frank J. Lackie	Iantha J. Aiken
May 16, 1980 Littleton, NH	Anna M. Clough	91	F	Widowed - Housewife	Angelo Carrasen	Mary
July 21, 1980 Franconia, NH	Alice Gosselon	57	F	Assembly Worker	Adlaw Guilmette	Florence Dubois
August 1, 1980 Hartford, VT	Howard G. Hanken	58	M	Salesman	William Hanken	Fooley
August 10, 1980 Bath, NH	Ray C. Welch	83	M	Farmer & Stone Cutter	John Welch	Laura Page

August 24, 1980 Sugar Hill, NH	Dorothy R. Clay	80	F			
September 6, 1980 Manchester, NH	Maddeline B. Parndle	74	F	Home Economist	Clifford Bassett	Medla Somers
September 29, 1980 Haverhill, NH	James M. Sweeney	87	M	Cold Dealer	James Sweeney	Mary Gahney
October 18, 1980 Bath, NH	Leonard K. Prescott	67	M	Maintenance	Ann Prescott	Cora Leonard
November 10, 1980 Hanover, NH	Lisa J. Dowling	31	F		Richard C. Dowling	Diana J. Palmer
November 12, 1980 Laconia, NH	Archie B. Muot	81	M			
December 26, 1980 Littleton, NH	Florence L. Andross	86	F	Homemaker	David S. Libby	Ellen Chase



ANNUAL REPORT
of the
SCHOOL BOARD
of the
BATH SCHOOL DISTRICT
for the
FISCAL YEAR
July 1, 1979 to June 30, 1980

BATH SCHOOL DISTRICT

SCHOOL BOARD

Herbert C. Chamberlain, Jr., Chairman
Ellen T. Kaiser
Carolyn Lamarre

Term Expires 1981
Term Expires 1983
Term Expires 1982

MODERATOR
George Minot

TRUANT OFFICER
Arthur Joy

CLERK
Mrs. Phyllis Schoff

HEALTH OFFICER
Fran Wilkins

TREASURER
Mrs. June Wyman

AUDITOR
George Minot

SUPERINTENDENT OF SCHOOLS

Norman H. Mullen

ASSISTANT SUPERINTENDENT OF SCHOOLS

Harold J. Haskins

TEACHERS

Donald A. White, Principal, Grades 5-6
Mrs. Donna Trudell, Grades 3-4
Miss Christine Pluschau, Grades 1-2
Mrs. Ann Fabrizio, Special Education
Mrs. Marjorie Bassler, Art
Mrs. Priscilla Ledwith, Music
Richard Simmons, Physical Education

SCHOOL NURSE

Mrs. Linda Chase

CUSTODIAN

Mrs. Peggy Ann Cole

TRANSPORTERS

Paul E. Bedell
Arthur Clough

SCHOOL WARRANT

To the Inhabitants of the Town of Bath qualified to vote in district affairs:

You are hereby notified to meet at the Town Hall at Bath, New Hampshire on the 11th day of March, 1981, polls to be open for the election of District Officers at 3:00 o'clock in the afternoon, with action on the remaining articles in this warrant to be taken commencing at 8:00 o'clock in the afternoon.

- ARTICLE 1. To choose, by non-partisan ballot, a Moderator for the ensuing year.
- ARTICLE 2. To choose, by non-partisan ballot, a School District Clerk for the ensuing year.
- ARTICLE 3. To choose, by non-partisan ballot, a Treasurer for the ensuing year.
- ARTICLE 4. To choose, by non-partisan ballot, an Auditor for the ensuing year.
- ARTICLE 5. To choose, by non-partisan ballot, one School Board Member for a term of three years, ending in 1984.
- ARTICLE 6. To determine and appoint the salaries of the School Board and Truant Officer and fix the compensation of any other officers or agents of the District.
- ARTICLE 7. To hear any reports of the School Board, Agents, Auditor, Committees, or Officers chosen, and pass any vote relating thereto.
- ARTICLE 8. To see if the Bath School District will vote to raise and appropriate a certain sum of money to tuition, on a voluntary basis, to a public kindergarten, any eligible child with the full knowledge and understanding that the parents and/or guardian is responsible to provide transportation of said child. (by petition)
- ARTICLE 9. To see what sum of money the District will raise and appropriate for the support of schools, for the salaries of school district officials and agents, and for the payment of statutory obligations of the District, and to authorize the application against said appropriation of such sums as are estimated to be received from the State Foundation Aid Fund together with other income; the school board to certify to the selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the town.

ARTICLE 10. To transact any other business that may legally come before said meeting.

Given under our hands at said Bath this 17th day of February, 1981.

Herbert G. Chamberlain, Jr.
Ellen T. Kaiser
Carolyn Lamarre
SCHOOL BOARD OF BATH

A True Copy of Warrant--Attest:

Herbert G. Chamberlain, Jr.
Ellen T. Kaiser
Carolyn Lamarre
SCHOOL BOARD OF BATH

(This is a temporary Warrant. Articles may be added until February 17, 1981)

1980 SCHOOL MEETING

The Annual School Meeting of Bath, New Hampshire was opened at 3:00 o'clock in the afternoon on March 12, 1980 by the Moderator George C. Minot. The Warrant was read, also the Certificate of Posting. The polls were declared open for voting at 3:10 P.M. by non-partisan ballot for the district officers as directed in Article 1 through 5. Polls remained open until 8:10 P.M. when the Moderator declared that voting would be suspended until after Articles 6 through 11 were acted upon. The entire warrant and Certificate of Posting was read again by the Moderator.

Article 6. A motion was made by Herbert Chamberlain, Jr. and seconded by Ernest Roy that the Article be passed over. The Aye-No was declared in the affirmative.

Article 7. The motion was made by Herbert Chamberlain, Jr. and seconded by Alden Minot that the reports of School Board, Auditor, Committees, etcetera be accepted as printed in the Town Report. The Aye-No was declared affirmative.

Article 8. A motion was made by Patricia Roy to see if the Bath School District will vote to raise and appropriate the sum of \$5,062.50 to tuition, on a voluntary basis, to a public kindergarten, any eligible child with the full knowledge and understanding that the parents and/or guardian is responsible to provide transportation of said child, and that the voting on this article be by ballot. The motion was seconded by Elizabeth Currier. In discussing this article, speakers were Mary Badger, Robert Stewart, William Minot, Roland Currier, Betty Minot and Dianna Ash. Superintendent Mullen was called upon to speak and clarify certain questions, such as "Is this for only one year, or are we voting on a permanent set-up for kindergarten?" The results of the vote taken by paper ballot was:

Total number of Votes Cast 91

Yes 44 No 47

The article was declared defeated by the Moderator.

Article 9. A motion was made by Roland Currier and seconded by Harry Woods that the District raise and appropriate the sum of \$12,525.00 for a deficiency appropriation in the 1979-80 fiscal year. The Aye-No vote was declared affirmative.

Article 10. The following motion was made by Herbert Chamberlain, Jr. and was seconded by Dianna Ash: I move that the District raise and appropriate the sum of \$223,647.49 for the support of schools, for the salaries of school district officers and agents, and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of such sums as are estimated to be received from the State Foundation Aid fund together with other income; the school board to certify to the selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the town. The Aye-No vote was declared affirmative.

Article 11. There was no other business to transact. The motion to adjourn was made by Herbert Chamberlain, Jr. and seconded by Ernest Roy. The Aye-No vote was affirmative and the meeting was declared adjourned at 9:00 P.M. Moderator opened the polls to allow any who had not voted to do so. Polls were closed at 9:15. The results of the non-partisan ballot were announced by the Moderator as follows:

For Moderator	
George C. Minot	65
Alden Minot	5
Dennis Chase	1
Raymond Burton	1
Roland Currier	1

For District Clerk	
Phyllis Schoff	47
Dianna Ash	1
Carolyn Lamarre	1
Patricia Roy	1
Beverly Woods	1
Peggy Lang	1

For Treasurer	
June Wyman	41
Rita Estes	3
Alden Minot	2
Roland Currier	2
Philip Roy	1
Sue Driscoll	1
Frances Wilkins	1

For Auditor	
George C. Minot	29
Alden Minot	6
Floyd Chase	4
Robert Hatch	1
Doris Whitcomb	1
Ernest Roy	1

For School Board Member	
Ellen Kaiser	42
Patricia Roy	8
Raymond Burton	6
Herbert Chamberlain, Jr.	2
Thomas Woods	1
Glen Houston	1
Dorothy DiCarlo	1
Debra Schulenberg	1
Peggy Lang	1
Roland Currier	1

The Oath of Office was given to those newly elected officers that were present by the Moderator. Meeting declared closed at 9:40 P.M.

Phyllis B. Schoff
Bath School District Clerk

COMPARATIVE SCHOOL BUDGET - EXPENDITURES

		Adopted Budget 1980-81	Proposed Budget 1981-82
Item Description			
<u>1000 INSTRUCTION</u>			
<u>1100 Regular Education</u>			
110	Salaries - Teachers	\$ 38,000.00	\$ 42,072.00
120	Substitutes	375.00	375.00
211	Insurance - BC/BS	1,186.00	1,186.00
214	Workmen's Compensation	290.00	420.00
*222	Teachers' Retirement	1,178.00	1,930.00
224	Legislative Annuities	480.00	480.00
230	F.I.C.A.	2,329.00	2,792.00
260	P.E.U.C.	810.00	810.00
270	Extension Courses/Workshops	350.00	350.00
532	Postage	1,200.00	500.00
561	Tuition - In-State	101,475.00	106,517.50
610	Supplies	4,000.00	2,078.00
630	Books	3,057.00	2,337.00
640	Periodicals	-0-	135.00
741	Equipment - Additional	913.00	416.00
742	Equipment - Replacement	35.00	779.00
<u>1200 Special Education</u>			
562	Tuition - Out-of-State	3,100.00	4,400.00
610	Supplies	200.00	21.00
630	Books	200.00	282.00
741	Equipment - Additional	200.00	200.00
<u>1400 Co-Curricular</u>			
330	Pupil Services-Activity Support	125.00	125.00
610	Supplies	-0-	23.00
741	Equipment- Additional	-0-	280.00
<u>2000 SUPPORT SERVICES</u>			
<u>2112 Attendance Services</u>			
110	Census Taker (now entered under A/C 2312)		
<u>2130 Health Services</u>			
110	Salary of Nurse	1,440.00	1,580.00
230	F.I.C.A.	88.00	105.00
340	Physicals	100.00	100.00
610	Supplies	100.00	100.00
741	Equipment - Additional	-0-	112.00
742	Equipment - Replacement	-0-	10.00
<u>2200 Support Services-Instructional Staff</u>			
<u>2222 School Library Services</u>			
440	Repairs and Maintenance	330.00	330.00
610	Supplies	300.00	255.00
630	Books	-0-	739.00
<u>2300 Support Services-General Administration</u>			
870	Contingency Fund	500.00	500.00
<u>2310 School Board Services</u>			
*110	Salaries School Board	450.00	450.00
230	F.I.C.A.	28.00	30.00
522	Liability Insurance	571.00	600.00
530	Expenses for School District Officers	700.00	700.00
810	Dues (NHSBA)	120.00	120.00
<u>2312 Clerk of the Board Services</u>			
*110	Census Taker	50.00	50.00

<u>2313 Board Treasurer's Services</u>		
*110 Salary - Treasurer	175.00	175.00
523 Fidelity Bond	50.00	50.00
<u>2316 District Meeting Services</u>		
*110 Salary - Clerk	35.00	35.00
Salary - Moderator	10.00	10.00
<u>2317 Audit Services</u>		
*110 Salary - Auditor	45.00	45.00
<u>2320 Office of Superintendent Services</u>		
<u>2321 Supervision Services</u>		
*351 S.A.U. Management Services	5,512.21	6,635.55
<u>2390 Other Support Services</u>		
390 Itinerant Teachers	6,233.88	7,109.00
<u>2400 Support Services - School Administration</u>		
<u>2410 Office of the Principal Services</u>		
515 Travel - Conferences	125.00	125.00
530 Postage	100.00	100.00
531 Telephone		250.00
610 Supplies		92.00
810 Dues - Principal's Assn.	175.00	125.00
<u>2490 Other Support Services</u>		
513 Field Trip		345.00
<u>2500 Support Services - Business</u>		
<u>2520 Fiscal Services</u>		
*110 Salary - Bookkeeper	500.00	500.00
230 F.I.C.A		
<u>2540 Operation & Maintenance of Plant Services</u>		
110 Salary of Custodian	2,774.40	3,048.00
230 F.I.C.A.	170.00	203.00
440 Repairs & Maintenance		
Repairs to Equipment	200.00	200.00
Contracted Services	500.00	500.00
Repairs to Buildings	300.00	300.00
490 Other Purchased Services	2,000.00	2,000.00
521 Insurance - Property	802.00	802.00
610 Supplies	500.00	500.00
652 Utility Service - Electricity	2,500.00	3,000.00
653 Utility Service - Oil	4,000.00	4,500.00
742 Equipment - Replacement	100.00	100.00
<u>2550 Pupil Transportation Services</u>		
440 Contracted Services	27,560.00	27,560.00
<u>2560 Food Services</u>		
880 School Lunch Subsidy	2,500.00	3,000.00
880 Federal Lunch Monies	2,500.00	2,500.00
Deficit Appropriation	12,525.00	
TOTAL APPROPRIATION	\$236,172.49	\$238,100.05

*The starred items are required by law to be raised as determined by the proper authorities. The district determines the salaries of the district officers. The School Administrative Unit Board decides the legal share of the superintendent's salary and other Unit expenses. The S.A.U. 's share of the Superintendent's salary for 1980-81 is \$30,000.00 with \$3,000.00 allowed for travel. The retirement board assesses the amount of the teachers' retirement.

COMPARATIVE SCHOOL BUDGET - RECEIPTS

	Receipts 1980-81	Proposed Budget 1981-82
700 Unreserved Fund Balance	\$ 7,097.67	
<u>1000 Revenue from Local Sources</u>		
<u>1100 Taxes</u>		
1120 Current Appropriation	224,027.87	233,053.10
1500 Trust Fund Income	147.37	147.37
<u>3000 Revenue from State Sources</u>		
<u>3100 Unrestricted Grants-in-Aid</u>		
3120 Sweepstakes	2,393.58	2,393.58
3140 Foster Children Aid	400.00	400.00
<u>3200 Restricted Grants-in-Aid</u>		
3240 Handicapped Aid	1,706.00	1,706.00
3271 Child Nutrition	400.00	400.00
	<u>\$236,172.49</u>	<u>\$238,100.05</u>

FINANCIAL REPORT

Fiscal Year from July 1, 1979 to June 30, 1980

RECEIPTS

10	REVENUE FROM LOCAL SOURCES		
	Taxation and Appropriations Received		
	Taxes Received from School District Levies		
	11.11 Current Appropriation	\$162,840.81	
	11.12 Deficit Appropriation	<u>12,525.00</u>	
	TOTAL		\$175,365.81
	Other Revenue from Local Sources		
	19.10 Earnings from Permanent Funds and Endowments	147.37	
	19.90 Other Revenue from Local Sources	<u>10,191.74</u>	
	TOTAL		10,339.11
30	REVENUE FROM STATE SOURCES		
	33.00 Area Vocational School Aid	1,002.06	
	36.00 Sweepstakes	2,192.81	
	39.10 Foster Children Aid	400.00	
	39.20 School Lunch (State Funds Only)	<u>86.00</u>	
	TOTAL		3,680.87
40	REVENUE FROM FEDERAL SOURCES		
	43.00 National Trust Reserve	77.58	
	45.00 School Lunch & Special Milk Program	2,198.00	
	49.90 Other Revenue from Federal Sources	<u>1,694.77</u>	
	TOTAL		<u>3,970.35</u>
	TOTAL NET RECEIPTS FROM ALL SOURCES		193,356.14
	CASH ON HAND AT BEGINNING OF YEAR, JULY 1, 1979		
	2001 General Fund	<u>11,462.03</u>	
	TOTAL		<u>11,462.03</u>
	GRAND TOTAL NET RECEIPTS		\$204,818.17

BALANCE SHEET

Cash on Hand June 30, 1980

General Fund

\$ 7.48

Accounts Due to District

From Town or City

Balance Due 79-80 Appropriation

7,090.19

TOTAL ASSETS

\$7,097.67

Net Debt (Excess of Liabilities Over Assets)

- 0 -

GRAND TOTAL

\$7,097.67

LIABILITIES

Accounts Owed by District

- 0 -

TOTAL LIABILITIES

- 0 -

Surplus (Excess of Assets Over Liabilities)

7,097.67

GRAND TOTAL

\$7,097.67

DETAILED STATEMENT OF EXPENDITURES - 79-80

1970 - 1980

100 SALARIES OF DISTRICT OFFICERS

Herbert Chamberlain, Jr., School Board Chairman	\$150.00
Ellen Kaiser, School Board Member	100.00
Carolyn Lamarre, School Board Member	100.00
June Wyman, Treasurer	125.00
George Minot, Moderator	45.00
George Minot, Auditor	10.00
Phyllis Schoff, School District Clerk	<u>35.00</u>
	\$565.00

135 CONTRACTED SERVICES

Dianna Ash, Bookkeeper	\$300.00
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EXPENDITURES

		Total Amount	Distribution of Expenditures		
Expenditures			Elem. School	Approved Jr. High	High School
<u>100 ADMINISTRATION</u>					
110	Salaries for Administration				
.1	District Officers	\$ 586.00	\$ 586.00	\$	\$
135	Contracted Services	530.10	530.10		
190	Other Expenses				
.1	District Officers	174.46	174.46		
<u>200 INSTRUCTION</u>					
210	Salaries				
.3	Teachers	35,351.75	35,351.75		
215	Textbooks	2,506.13	2,506.13		
220	School Libraries and Audiovisual Materials	468.06	468.06		
230	Teaching Supplies	3,652.04	3,652.04		
235	Contracted Services	15.00	15.00		
290	Other Expenses	326.00	326.00		
<u>400 HEALTH SERVICES</u>					
410	Salaries	1,330.00	1,330.00		
490	Other Expenses	35.00	35.00		
<u>500 PUPIL TRANSPORTATION</u>					
535	Contracted Services	23,634.75	7,878.25	7,878.25	7,878.25
<u>600 OPERATION OF PLANT</u>					
610	Salaries	2,770.00	2,770.00		
630	Supplies, Except Utilities	452.54	452.54		
635	Contracted Services	2,062.42	2,062.42		
640	Heat for Buildings	2,700.07	2,700.07		
645	Utilities, Except Heat	1,654.20	1,654.20		
<u>700 MAINTENANCE OF PLANT</u>					
725	Replacement of Equipment	527.06	527.06		
726	Repairs to Equipment	99.43	99.43		
735	Contracted Services	8,726.01	8,726.01		
766	Repairs to Buildings	224.61	224.61		
<u>800 FIXED CHARGES</u>					
850	School District Contributions to Employees' Retirement				
.2	Teachers' Retirement	988.01	988.01		
.3	Federal Insurance Contribution Act (F.I.C.A.)	2,906.89	2,906.89		
855	Insurance	2,462.97	2,462.97		
<u>900 SCHOOL LUNCH & SPECIAL MILK PROGRAM</u>					
975	Expenditures and Transfers of Monies				
.1	Federal Monies	2,198.00	2,198.00		
.2	District Monies	2,000.00	2,000.00		
.3	State Monies	86.00	86.00		

1000 STUDENT-BODY ACTIVITIES

1075	Expenditures and Transfers of Monies	70.00	70.00
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1400 OUTGOING TRANSFER ACCOUNTS

1477	Expenditures to Other School Districts, Public Academies or Administrative Units In-State				
.1	Tuition to Other School Districts	92,217.05	6,608.34	23,602.50	62,006.21
.3	District Share of SAU #23 Expenses	10,500.64 *	3,500.21	3,500.21	3,500.22
1478	Expenditures to School Districts in Another State	<u>3,555.50</u>	<u> </u>	<u>2,558.00</u>	<u>997.50</u>
	TOTAL NET EXPENDITURES FOR ALL PURPOSES	\$204,810.69	\$92,889.55	\$37,538.96	\$74,382.18

CASH ON HAND AT END OF YEAR, June 30, 1980	<u>7.48</u>
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GRAND TOTAL NET EXPENDITURES	\$204,818.17
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*This figure includes the amount of \$1,489.49, the district's share of the Superintendent's salary.

SUMMARY

<u>Item No.</u>	<u>Amount</u>	<u>Item No.</u>	<u>Amount</u>
110.1	\$ 586.00	645	1,654.20
135	530.10	725	527.06
190.1	174.46	726	99.43
210.3	35,351.75	735	8,726.01
215	2,506.13	766	224.61
220	468.06	850.2	988.01
230	3,652.04	850.3	2,906.89
235	15.00	855	2,462.97
290	326.00	975.1	2,198.00
410	1,330.00	975.2	2,000.00
490	35.00	975.3	86.00
535	23,634.75	1075	70.00
610	2,770.00	1477.1	92,217.05
630	452.54	1477.3	10,500.64
635	2,062.42	1478.1	<u>3,555.50</u>
640	2,700.07		\$204,810.69

SCHOOL DISTRICT TREASURER

SUMMARY

Cash on Hand July 1, 1979		\$ 11,462.03
Received from Selectmen		
Current Appropriation	\$162,840.81	
Deficit Appropriation	15,525.00	
Revenue from State Sources	2,680.87	
Revenue from Federal Sources	3,970.35	
Received as income from Trust Funds	147.37	
Received from all Other Sources	<u>10,191.74</u>	
	TOTAL RECEIPTS	<u>193,356.14</u>
	TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR	204,818.17
	LESS SCHOOL BOARD ORDERS PAID	<u>204,818.69</u>
	BALANCE ON HAND JUNE 30, 1980	\$ 7.48
<u>July 7, 1980</u>	<u>June Wyman</u>	
	District Treasurer	

AUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Bath Town of which the above is a true summary for the fiscal year ending June 30, 1980, and find them correct in all respects.

July 7, 1980

George C. Minot
Auditor

STATEMENT OF ORDERS DRAWN

Manifest - July 23, 1979

Activity Resources Co.	\$ 41.16
The Continental Press	95.18
The George F. Cram Co.	126.80
CranBarry	29.78
ESP, Inc.	35.00
Educators Publishing	12.19
J. L. Hammett Co.	27.28
Holt, Rinehart & Winston	862.38
The George T. Johnson Co.	25.37
Laidlaw Brothers	324.41
Macmillan Publishing Co.	86.06
Mainco School Supply	710.34
New England School Supply	35.47
New England Telephone	24.44
New Hampshire School Boards Association	150.00
The Psychological Corp.	157.51
Rand McNally & Co.	39.09
Silver Burdett Co.	152.06
White River Paper Co.	62.00
Wolverine Sports	69.25
Boudreault Plumbing	6,600.00
N. H. Retirement System	6.05
Conn. Valley Electric Co.	165.16

\$ 9,836.98

Manifest - September 4, 1979

NFR: Frank Schaffer Publishing Co.	18.70
Bath School Lunch	547.00
N. H. Retirement System	10.25
Janis Chamberlain	30.45
Peggy Cole	255.20
Kathy Cole	120.35
Stanley George	1,484.40
School Administrative Unit #23	10,500.64
Empire Janitorial Supply Co.	80.00
Boudreault Plumbing, Inc.	300.00
Cypress Publishing Corp.	14.50
New England Telephone	21.29
Gerrity Building Center	193.10
Macmillan Publishing Co., Inc.	1,257.67
The Economy Co.	119.85
Harry M. Rowe, MD	66.10
Paul Bedell	200.00
Arthur Clough	845.00

\$ 16,064.50

Manifest September 17, 1979

Bruckner & McKenna	60.00
Cricket	9.97
Curriculum Productions	9.95
Cypress Publishing Corp.	1.00
The Dartmouth Bookstore	255.12
Educators Publishing Service	9.39
Family Drug Store	15.00
Hale Furniture and Carpet	7.00
Litton Educational Publishers	11.84
Macmillan Publishing Co.	943.45
National Wildlife Federation	16.00
North Country Education Service	238.50
Peoples Market	216.35

Publishers' Development Corp.	12.00
Conn. Valley Electric Co.	92.19
Blue Cross-Blue Shield	24.05
Scruggs Hardware	50.93
SVE Teacher's Choice	11.90
Xerox Educational Publications	218.70
Arthur Clough	845.00
Paul Bedell	200.00
Postmaster	17.25
New England Telephone	23.08
William S. Smith	35.00

\$ 3,322.77

Manifest - October 8, 1979

Arthur Clough	845.00
Paul Bedell	200.00
Bath School Lunch	200.00
Royal Electric Co., Inc.	108.26
Treasurer, State of N. H. OASI Fund	8.08
Internal Revenue	403.10
N. H. Retirement System	224.96

\$ 1,989.40

Manifest - October 15, 1979

Clark Business Machines	22.00
Litton Educational Publishers	32.28
Macmillan Publishing Co.	278.82
Multi-Media Services	9.85
N. H. Music Educators Association	5.00
Oxbow High School	498.75
Xerox Education Publications	7.32
Arthur Clough	845.00
Arthur Clough	128.66
Paul Bedell	200.00
Alex Sutherland	111.00
Cassady Insurance Agency	270.00
Larry Gray	100.00
Internal Revenue Service	510.41

\$ 3,019.09

Manifest - November 10, 1979

Irma Clough	200.00
Paul Bedell	200.00
Arthur Clough	1,085.68
Conn. Valley Electric Co.	217.75
Clark Business Machines, Inc.	31.50
Olga Armstrong	25.00
Electrolux	25.95
Perry's Oil Service, Inc.	22.20
New England Telephone	28.21
Royal Electric Co., Inc.	58.56
Scruggs Hardware	7.99
Agway Petroleum Corp.	232.66
Blue Cross-Blue Shield	119.69
State Treasurer N. H. Dept. of Health & Welfare	408.16

\$ 2,663.35

Manifest - November 19, 1979

Challenge Publications	15.00
Family Medicine	35.00
The Highsmith Co., Inc.	10.46

H. A. Holt & Sons	59.48
Mainco School Supply	49.65
N. H. School Administrators	10.00
Orange East Supervisory Union	2,558.00
N. H. Retirement System	183.65
Lafayette Bank	840.10
People's Market	3.30
Rand McNally & Co.	47.95
The Scribner Book Co.	50.26
Paul Bedell	200.00
Arthur Clough	845.00
Alex Sutherland	114.00
Postmaster	25.50
Blue Cross-Blue Shield	88.34

\$ 5,135.69

Manifest - December 10, 1979

Paul Bedell	400.00
Arthur Clough	1,690.00
Bath School District	200.00
Alex Sutherland	162.00
Donald White	18.80
Perry's Oil Service	51.09
New England Telephone	29.02
Agway Petroleum Corp.	371.81
Macmillan Publishing Co., Inc.	24.40
Blue Cross-Blue Shield	88.34
Bath School Lunch	460.00
N. H. Retirement System	183.65

\$ 3,679.11

Manifest - January 10, 1980

Lisbon Regional School District	2,400.00
Bath School Lunch	294.00
Burt's Rubbish Removal	74.00
Blue Cross-Blue Shield	88.34
N. H. Retirement System	238.97
Internal Revenue	424.30
N. H. Division of Welfare OASI Fund	1,145.81
Eldridge Publishing Co.	14.00
Litten Educational Publishing	40.96
Macmillan Publishing Co.	17.87
Paul Bedell	200.00
Arthur Clough	1,052.96
Holt, Rinehart and Winston	28.71
New England Telephone	26.30

\$ 6,091.65

Manifest - January 27, 1980

Paul Bedell	200.00
Arthur Clough	1,009.10
Alex Sutherland	45.00
Cassady Insurance Co.	35.00
Beckley-Cardy Co.	378.41
Royal Electric Co., Inc.	26.09
"C. V. E. C."	214.15
Agway Petroleum Corp.	554.12
Lafayette Bank	347.95

\$ 2,809.82

Manifest - February 15, 1980

Paul Bedell	200.00
Arthur Clough	1,121.15
Bath School Lunch	449.00
Perry's Oil Service	52.50
New England Telephone	23.92
Teachers Market Place	17.61
Blue Cross-Blue Shield	88.34
Clark Business Machines	26.50
N. H. Retirement System	203.19
N. H. Retirement System	10.25
E. I. Anderson, Treasurer-Haverhill Cooperative	49,245.84

\$ 51,438.30

Manifest - February 24, 1980

Paul Bedell	200.00
Arthur Clough	845.00
Alex Sutherland	64.00
Agway Petroleum Corp.	556.34
Lafayette Bank	430.70

\$ 2,096.04

Manifest - March 10, 1980

Paul Bedell	200.00
Arthur Clough	845.00
Boudreault Plumbing	95.00
New England Telephone	23.37
Hale Furniture and Carpet	13.50
Cassady Insurance Co.	864.20
Scruggs Hardware	10.68
Vocational Center - Oxbow High School	498.75
Blue Cross-Blue Shield	88.34
N. H. Retirement System	10.25
N. H. Retirement System	210.16
Bath School Lunch	401.00
Postmaster	36.00

\$ 3,296.25

Manifest - March 24, 1980

Paul Bedell	200.00
Arthur Clough	1,184.88
Alex Sutherland	48.00
Donald White	12.91
Cottage Hospital	59.00
Bath School Lunch	276.00
"C. V. E. C."	186.30
N. H. Retirement System	228.95
N. H. Retirement System	10.25
Stanley George	25.00

\$ 2,231.29

Manifest - May, 1980

N. H. Division of Welfare - OASI Fund	638.62
Internal Revenue	517.20
Bath School Lunch	200.00
Arthur Clough	1,401.00
Paul Bedell	200.00
Agway Petroleum Corp.	293.65
Electrolux	33.48

Perry's Oil Service, Inc.	56.70
Blue Cross-Blue Shield	88.33
New England Telephone	26.59

\$ 4,089.59

Manifest - April 21, 1980

Arthur Clough	845.00
Alex Sutherland	110.40
Paul Bedell	200.00
Richard Clough	128.00
Bath School Lunch	196.00
N. H. Retirement System	10.25
N. H. Retirement System	203.19
Lafayette National Bank	428.20

\$ 2,121.04

Manifest - April 21, 1980

Clark Business Machines	29.85
Hale Furniture & Carpet	13.50
Mainco School Supply	31.79
Multi-Media Services	7.80
Tuck Press	21.00
New England Telephone	28.03
Arthur Clough	845.00
Paul Bedell	200.00
Bath School Lunch	459.00
Blue Cross-Blue Shield	88.33
Scruggs Hardware	7.95
"C.V.E.C."	211.00
Agway Petroleum Corp.	471.60
Gerrity Building Center	69.90
Haverhill Cooperative School District	38,171.21

\$ 40,655.97

Manifest - May 30, 1980

Arthur Clough	845.00
Paul Bedell	200.00
Lisbon Regional School District	2,400.00
Alex Sutherland	76.80
Richard M. Simmons	15.75
Lafayette National Bank	432.00
Gerrity Building Center	13.50
N. H. Retirement System	203.40
Alfred's Plumbing & Heating	58.42
Clark Business Machines	73.40
The Dartmouth Bookstore	44.88
Litton Educational Publishing	14.50
White River Paper Co.	31.80
N. H. Retirement System	10.25
Dianna Ash	80.00

\$ 4,504.69

Manifest - June 10, 1980

Paul Bedell	400.00
Arthur Clough	2,716.32
Alex Sutherland	79.80
Bath School Lunch	200.00
Agway Petroleum Corp.	219.88
New England Telephone	27.33
Holt, Rinehart and Winston	6.30
Spear Insurance Agency	571.00
Lafayette National Bank	1,181.40

\$ 5,402.03

Manifest - June 30, 1980

Clark Business Machines	10.95
Arthur Clough	35.00
Oxygen & Welding Supply	8.50
New England Telephone	29.51
Rivers Reach	15.00
Blue Cross-Blue Shield	264.99
N. H. Dept. of Health & Welfare - OASI Fund	2,007.82
Bath School Lunch	202.00
Perry's Oil Service	74.07
Postmaster	4.00
Internal Revenue	14.00
Burt's Rubbish Removal	109.50
N. H. Retirement System	<u>634.41</u>

\$ 3,420.00

FINANCIAL STATEMENT - LUNCH PROGRAM

July 1, 1979 to June 30, 1980

Beginning Balance -- July 1, 1979		\$ 641.22
RECEIPTS		
Lunch Sale - Children	\$3,215.55	
Lunch Sale - Adults	251.00	
Reimbursements	2,284.00	
District Appropriation	2,000.00	
	<hr/>	
TOTAL RECEIPTS		<u>7,750.55</u>
Total Available		\$8,391.77
EXPENDITURES		
Food	\$3,038.54	
Labor	4,141.18	
All Other Expenditures	<u>784.29</u>	
TOTAL EXPENDITURES		<u>7,964.01</u>
Balance -- June 30, 1980		\$ 427.76
Irma Clough		

ATTENDANCE REPORT

To the School Board and Citizens of the Bath School District:

I submit, herewith, my sixteenth annual report as Superintendent of Schools.

1979-1980

Number of Pupils registered during the year	63
Average Daily Membership	57.7
Percent of Attendance	94.5
Number of Pupils neither absent nor tardy	3
Number of children 6-14 not attending any school	0
Pupils whose tuition was paid by the district:	
Elementary	30
Secondary	46
Pupils transported at district expense:	
Elementary	77
Secondary	30

ENROLLMENT BY GRADES

Grade	1	2	3	4	5	6	Total
	10	11	5	18	13	6	63

ROLL OF HONOR FOR PERFECT ATTENDANCE FOR FULL YEAR

Wendy Goslant, Grade 5
Howard Patoine Grade 5
Todd Nickerson, Grade 6

SUPERINTENDENT'S REPORT

I herewith submit my sixteenth annual report to the voters of the Bath School District.

All of a sudden it is very popular to be known as a staunch right wing conservative interested in many causes, such as: exploitation of fear and anger of a society in transition; budget slashing in social services areas such as hot lunch programs, compensatory education, handicapped education, social security, and many others.

It is true that education has cost more than any other service during the past twenty years but, also, take a long hard look at what public education has been asked and told to accomplish during that period of time. We have been paratically told to "bring up" America's young people from the cradle to eighteen years of age.

We, the schools, are not equipped to do everything everyone expects us to do. If we are expected to provide human services educational services, pshycho-logical services, health services, and others; we need the help of the entire community not only in terms of financial support, but in moral and physical support. If we are to change, we must all redefine our roles and not simply say or think, "Let the school do it."

Some of our politicians have commented that "The New Deal died on November 5." If the New Deal did die then what will be the consequence of the programs initiated by Lyndon Johnson (Head Start, Title I, etc.) to those by James E. Carter. They are still law, and until someone changes the law who will support them if funds are non-existent?

If President Reagan and his budget cutters seek to trim those promised billions from the federal budget, they should wield their axes gingerly. The administration will be challenged to develop new programs for disadvantaged students--programs that fit into the conservative philosophy without negating investments that have already been made. The Congress has opened its heart and soul to the handicapped in this country by writing and implementing a law that serves as the Magna Carta for those less fortunate members of our society, but they, the Congress, have sat on their pocketbooks as far as paying for the programs they have instituted.

An interesting notion is developing in Congress and that is a form of revenue sharing for education: the "block grant." The federal government now has scores of grant programs in education, some large and most small. But, currently, each program has its own regulation, its own application forms, and its own paperwork requirements. Under handicapped education, for example, there are now separate grant programs for research, teacher training, "model projects," preschool programs, and others.

There must be a better way to help schools, and the present occupant of the White House thinks he has one. The proposition is to lump money for the small programs into a few large categories, such as aid for the handicapped, vocational education and compensatory education. Why not give each state one block grant for each category of education and let the state spend the money as it chooses?

The bottom line in this report deals with the realization of how to deal with programs already functioning with federal and state dollars if we suddenly find our funds cut from under us. Some areas of concern.

1. School lunch and milk programs. This program has already been cut and with federal monies eliminated, how will the programs continue?
2. Handicapped Programs. If we are to continue the programs we have, we will need funding from both state and federal sources.
3. Driver Education. State monies are in jeopardy. Do we continue public support, or let the private sector take over?
4. Compensatory Education. Title I has been singled out as a program to be cut by 50%.
5. Vocational Education. Again, an area which will receive close scrutiny.
6. School Library Services. Funds are certain to be eliminated, or the whole program scrapped.

A more positive aspect of this report deals with the S.A.U. #23 Multi-Handicap Center located at the Woodsville Elementary School. We are providing services for thirteen youngsters from various districts in the Unit who otherwise would have to be tuitioned to other centers in the area. From a financial point of view, with the advent of the Center we have been able to save approximately \$30,000.00 in expenditures for individual districts. From an educational viewpoint, we see tremendous social, personal and educational achievement in these youngsters.

Although this Center is catering to the multi-handicapped, we are in the discussion stages of expanding the services to possibly the elderly, the gifted and talented, the infant stimulation programs, and others. We feel we have the vehicle to provide the service, but must now develop the logistics for the entire operation. This will not come to fruition immediately, but is part and parcel of our long range plans to include all agencies in our S.A.U. for services to infants and the elderly.

The Bath Village School faculty has been with us for several years and our children have been fortunate to have such a fine group of professional people working with them.

Our budget, although not completed at the writing of this report, seems to be increasing moderately. It is extremely difficult to try to project facts and figures over an eighteen month period.

May I take this opportunity to thank the school board, faculty, and voters of Bath for their support during the past year.

Respectfully submitted

NORMAN H. MULLEN
Superintendent of Schools

ASSISTANT SUPERINTENDENT'S REPORT

I herewith submit my eleventh annual report to the voters of the Bath School District.

As is our custom, the school year opened with a two-day workshop for S.A.U. #23 staff. The activity was held on August 27th and 28th at the Lin-Wood High School. The first day was devoted entirely to career education. The subject was most ably presented by Professor Jack Hruska from the Department of Education at the University of Massachusetts. Professors Hruska's presentation centered on an historical outline of the relationship between public education and the job market. Another very interesting aspect covered by the lectures was the cultural influences which keep young people out of the economic mainstream, alienate them from adult society and create many of the behavioral problems that we see in the school. Our work in this vital area of Career Education will be continued over the next two years by means of a \$10,000.00 grant from the State. Our goals will be to set up a career materials resource center upon which all of our schools may draw to bring the world of work into our classrooms and infuse career education into our curriculum. People from the community in the various professions and occupations are also being used to acquaint children and teachers with the wide variety of career opportunities available to them. This project is being most ably directed by Mrs. Pauline Harrington of Lin-Wood.

Another very important subject being developed S.A.U. wide is the concept of education for the gifted and talented student. This subject was stressed during the second day of our workshop. Paradoxically, the gifted and talented issue contains many of the same elements as education for the handicapped. Both serve a special group made up of a small segment of the student population. Both require guidelines for identification and selection. Both require special programming inside and outside the regular classroom. Last, but certainly not least, extra funding is needed to sustain these programs. Present plans call for a S.A.U. wide committee to work on these problems, much as we have done in the area of handicapped education. We will not have a gifted and talented program in place by the 1981-82 school year, but we will have made a beginning.

At this point an anxious word about federally supported programs.

If we are to believe the information coming from the office of the Commissioner of Education, we may look for serious cutbacks in federal subsidies. The Commissioner tells us that our Title I programs may be cut by as much as 50%. Title I supports a program of reading improvements for those children who are below grade level in this vital area. Title I monies are also used to fund a social worker who has been invaluable in coordinating home-school problems. If cuts come in Title I we can adjust by providing fewer services, or since Title I participation is not mandated, we could withdraw from the program altogether. In the areas of handicapped education and with respect to our school lunch programs, we have few options since these programs are mandated. If sufficient federal subsidies are not forthcoming then school districts must pick up the difference. We have never received the promised amounts to supplement our education for the handicapped, and the prospect of cuts in those amounts must be of primary concern to educators and taxpayers alike.

Four years ago it was common for our various school lunch programs to show cash surpluses of three to four thousand dollars. Today for the first time in many years we are seeing deficits some of which are quite large. In order to determine the reason for these, we compared our school lunch figures for the 1976-77 school year with those of the present school year. The results will not surprise you. Our food costs have tripled in four years. This was due not only to food price increases, but also to the fact that our U.S.D.A. government food allotments have

been decreased making it necessary for us to purchase more and more of our food. During the same period our cash reimbursements from the federal government have risen slightly, but not nearly enough to offset our losses. In summation, let me say that if the federal government cuts subsidies to mandated programs they must also reduce our level of compliance. If they do not, local school districts must pay the bill.

I believe that the months ahead will be ones of increasing austerity for schools. The key to successful operation will be in our ability to undertake a careful prioritization of services which will help to conserve funds and at the same time maintain the essentials that insure a quality education for the children of our districts.

Respectfully submitted,
HAROLD J. HASKINS
Assistant Superintendent of Schools

SCHOOL ADMINISTRATIVE UNIT #23
Superintendent's & Assistant Superintendent's Salaries

Section 5, Chapter 243, Laws of 1953 of the State of New Hampshire requires that school district annual reports show the total amount paid to the superintendent and assistant superintendent.

One-half of the School Administrative Unit expense is prorated among the several school districts of the Unit on the basis of adjusted valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent of S.A.U. #23 during the 1980-1981 school year, will receive a salary of \$30,000 prorated among the several school districts. The Assistant Superintendent will receive a salary of \$24,844.00, prorated among the several school districts. Allowance for travel within the Unit for the Superintendent is \$3,000.00 and for the Assistant Superintendent, \$2,000.00 also prorated as stated above.

The table below shows the proration of salaries and travel to each school district:

SUPERINTENDENT'S

	<u>SALARY</u>	<u>TRAVEL</u>
Bath	1,353.00	135.30
Benton	336.00	33.60
Haverhill	12,498.00	1,249.80
Lincoln-Woodstock Cooperative	10,956.00	1,095.60
Monroe	1,740.00	174.00
Piermont	1,599.00	159.90
Warren	<u>1,518.00</u>	<u>151.80</u>
	\$30,000.00	\$3,000.00

ASSISTANT
SUPERINTENDENT'S

	<u>SALARY</u>	<u>TRAVEL</u>
Bath	1,120.46	90.20
Benton	278.25	22.40
Haverhill Cooperative	10,350.01	833.20
Lincoln-Woodstock Cooperative	9,073.03	730.40
Monroe	1,440.95	116.00
Piermont	1,324.19	106.60
Warren	<u>1,257.11</u>	<u>101.20</u>
	\$24,844.00	\$2,000.00

SALARIES

#210 Teacher	Total Earnings	Withholding Tax	Teachers Retirement	F.I.C.A.	Blue Cross- Blue Shield	Total Deductions	Net Payment
Donald A. White	\$13,700.00	\$2,270.40	\$ 630.00	\$ 839.76	\$	\$3,740.16	\$ 9,959.84
Christine Pluschau	7,800.00	938.40	358.80	478.08		1,775.28	6,024.72
Donna Trudell	9,248.00	948.00	425.04	566.40	304.32	2,243.76	7,004.24
Mary F. Burnham	283.75	12.50	13.05	17.32		42.87	240.88
Ann Fabrizio	4,000.00	326.40	179.46	244.75		750.61	3,249.39
<u>Substitutes</u>							
Emma Cardin	240.00	23.85		14.40		38.25	201.75
Luke Glarey	20.00	1.60		1.23		2.83	17.17
Elizabeth Parker	40.00	3.20		2.46		5.66	34.34
Marjorie Odell	20.00	1.60		1.23		2.83	17.17
Total	\$35,351.75	\$4,525.95	\$1,606.35	\$2,165.63	\$304.32	\$8,602.25	\$26,749.50
<u>School Nurse</u>							
Linda Chase, RN	\$1,330.00	\$153.90		\$93.66		\$247.56	\$1,082.44
<u>Custodian</u>							
Peggy A. Cole	\$2,770.00	\$294.00		\$166.32		\$460.32	\$2,309.68

REPORT OF THE SCHOOL NURSE

Number of Students Examined	71
Number of Full Days at School	36
Number of Home Visits	1

Communicable Diseases Reported	3
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Immunizations administered	3
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<u>Screening Tests</u>	<u>Defects</u>	<u>Corrections</u>
Vision Tests 54	5	5
Hearing Tests 54	4	4

Routine vision and hearing screening tests were completed. Notices were sent home when defects were found. Height and weight charts were brought up to date. The third and fourth graders had a Dental Health Program. Nearly all children were found to be up-to-date on all immunizations.

In May registration was held for children entering first grade September.

I wish to thank staff, parents, students and Edith Clark, R.N. for their help and cooperation in the school health program.

Respectfully submitted,

LINDA R. CHASE, R.N.

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